

0840 State Controller

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$76,397	\$87,948	\$41,996
Allocation for employee compensation	86	187	-
Allocation for contingencies or emergencies	47	216	-
Adjustment per Section 3.60	334	664	-
Adjustment per Section 3.90	-582	-1,671	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-1,278	-	-
Adjustment per Section 15.25	-	-221	-
Adjustments per Section 3.91(b) (Technology Rate Reductions)	-404	-	-
Transfer from Item 9655-001-0001, per Provision 4	112	112	-
005 Budget Act appropriation	317	-	-
Chapter 1, Statutes of 2012	1	-	-
Chapter 13, Statutes of 2012	1	-	-
Penal Code 290.3	2	-	-
Prior year balances available:			
Chapter 1, Statutes of 2012	-	1	-
Chapter 13, Statutes of 2012	-	1	-
Totals Available	\$75,033	\$87,237	\$41,996
Balance available in subsequent years	-2	-	-
TOTALS, EXPENDITURES	\$75,031	\$87,237	\$41,996
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$-
TOTALS, EXPENDITURES	\$2	\$3	\$-
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$3	\$-
TOTALS, EXPENDITURES	\$3	\$3	\$-
0006 Disability Access Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$5	\$-
TOTALS, EXPENDITURES	\$-	\$5	\$-
0009 Breast Cancer Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$29	\$29	\$-
TOTALS, EXPENDITURES	\$29	\$29	\$-
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$3	\$-
TOTALS, EXPENDITURES	\$4	\$3	\$-
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$61	\$73	\$-
TOTALS, EXPENDITURES	\$61	\$73	\$-
0017 Fingerprint Fees Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$113	\$74	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$113	\$74	\$-
0020 California State Law Library Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$9	\$11	\$-
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$165</u>	<u>\$53</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$165	\$53	\$-
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$20</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$15	\$20	\$-
0028 Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$32</u>	<u>\$19</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$32	\$19	\$-
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$21</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$15	\$21	\$-
0032 Firearm Safety Account			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.25	\$1	\$-	\$-
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>3</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$3	\$-
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.25	\$2	\$-	\$-
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>4</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$4	\$-
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$9</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$9	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5,962</u>	<u>\$7,392</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5,962	\$7,392	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4,927</u>	<u>\$7,838</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4,927	\$7,838	\$-
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Section 25.50	\$19	\$19	\$19
Human Resources Management System Assessments per Section 25.25	343	414	-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$362	\$433	\$19
0054 New Motor Vehicle Board Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$6	\$-
TOTALS, EXPENDITURES	\$-	\$6	\$-
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,285	\$4,239	\$4,320
Allocation for employee compensation	8	15	-
Adjustment per Section 3.60	32	60	-
Adjustment per Section 3.90	-55	-151	-
Adjustment per Section 15.25	-	-6	-
Human Resources Management System Assessments per Section 25.25	160	243	-
Totals Available	\$4,430	\$4,400	\$4,320
Unexpended balance, estimated savings	-216	-	-
TOTALS, EXPENDITURES	\$4,214	\$4,400	\$4,320
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,219	\$1,206	\$1,232
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	9	17	-
Adjustment per Section 3.90	-16	-43	-
Adjustment per Section 15.25	-	-2	-
Apportionment Payment System Assessments per Section 25.50	305	305	305
Totals Available	\$1,519	\$1,487	\$1,537
Unexpended balance, estimated savings	-209	-	-
TOTALS, EXPENDITURES	\$1,310	\$1,487	\$1,537
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Section 25.50	\$17	\$17	\$17
Human Resources Management System Assessments per Section 25.25	465	79	-
TOTALS, EXPENDITURES	\$482	\$96	\$17
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$6	\$-
TOTALS, EXPENDITURES	\$5	\$6	\$-
0067 State Corporations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$43	\$51	\$-
TOTALS, EXPENDITURES	\$43	\$51	\$-
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$19	\$23	\$-
TOTALS, EXPENDITURES	\$19	\$23	\$-
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$15	\$-
TOTALS, EXPENDITURES	\$11	\$15	\$-
0074 Medical Waste Management Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$5	\$-
0075 Radiation Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$45</u>	<u>\$52</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$45	\$52	\$-
0076 Tissue Bank License Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$1	\$-
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$54</u>	<u>\$58</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$54	\$58	\$-
0082 Export Document Program Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$11	\$11	\$-
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$18</u>	<u>\$21</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$18	\$21	\$-
0099 Health Statistics Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$47</u>	<u>\$43</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$47	\$43	\$-
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$8</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$8	\$-
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$137</u>	<u>\$33</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$137	\$33	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$52</u>	<u>\$72</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$52	\$72	\$-
0108 Acupuncture Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$286</u>	<u>\$351</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$286	\$351	\$-
0115 Air Pollution Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$100</u>	<u>\$121</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$100	\$121	\$-
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$3	\$-
0121 Hospital Building Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$55</u>	<u>\$59</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$55	\$59	\$-
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$45</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$45	\$-
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$6	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$121</u>	<u>\$425</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$121	\$425	\$-
0141 Soil Conservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$3	\$-
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$24</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$21	\$24	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
0158 Travel Seller Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$1	\$-
0159 State Trial Court Improvement and Modernization Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$12	\$16	\$-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$12	\$16	\$-
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$96</u>	<u>\$38</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$96	\$38	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$3	\$-
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$4	\$-
0172 Developmental Disabilities Program Development Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$459</u>	<u>\$585</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$459	\$585	\$-
0177 Food Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$13</u>	<u>\$16</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$13	\$16	\$-
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$35</u>	<u>\$38</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$35	\$38	\$-
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$8</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$8	\$-
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$64</u>	<u>\$81</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$64	\$81	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$213</u>	<u>\$258</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$213	\$258	\$-
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$32</u>	<u>\$43</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$32	\$43	\$-
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0198 California Fire and Arson Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$155</u>	<u>\$37</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$155	\$37	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$215</u>	<u>\$259</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$215	\$259	\$-
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$42</u>	<u>\$47</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$42	\$47	\$-
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$6	\$-
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$162</u>	<u>\$38</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$162	\$38	\$-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$10</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$10	\$-
0214 Restitution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$47</u>	<u>\$50</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$47	\$50	\$-
0217 Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$189</u>	<u>\$243</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$189	\$243	\$-
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$216</u>	<u>\$208</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$216	\$208	\$-
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$10</u>	<u>\$-</u>

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$10	\$-
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$48</u>	<u>\$79</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$48	\$79	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$35</u>	<u>\$40</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$35	\$40	\$-
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$12</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$10	\$12	\$-
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$88</u>	<u>\$41</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$88	\$41	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$92</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$92	\$-
0239 Private Security Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$13</u>	<u>\$25</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$13	\$25	\$-
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0242 Court Collection Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$60</u>	<u>\$25</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$60	\$25	\$-
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$5	\$-
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$10</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$11	\$10	\$-
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
0260 Nursing Home Administrator's State License Examining Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$349</u>	<u>\$213</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$349	\$213	\$-
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$23</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$23	\$2	\$-
0271 Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$100</u>	<u>\$37</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$100	\$37	\$-
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$12</u>	<u>\$14</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$12	\$14	\$-
0279 Child Health and Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$220</u>	<u>\$84</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$220	\$84	\$-
0280 Physician Assistant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0289 State HICAP Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$19</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$19	\$-
0290 Board of Pilot Commissioners' Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$6	\$-
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0298 Financial Institutions Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$35</u>	<u>\$42</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$35	\$42	\$-
0299 Credit Union Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$12</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$10	\$12	\$-
0300 Professional Forester Registration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$11	\$3	\$-
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$18</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$10	\$18	\$-
0306 Safe Drinking Water Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$26</u>	<u>\$30</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$26	\$30	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$3	\$-
0310 Psychology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$5	\$-
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$11	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$11	\$-
0317 Real Estate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$62</u>	<u>\$68</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$62	\$68	\$-
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$151</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$151	\$-	\$-
0319 Respiratory Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$72</u>	<u>\$81</u>	<u>\$-</u>

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$72	\$81	\$-
0322 Environmental Enhancement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$-
TOTALS, EXPENDITURES	\$3	\$7	\$-
0326 Athletic Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$-	\$-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$38	\$31	\$-
TOTALS, EXPENDITURES	\$38	\$31	\$-
0330 Local Revenue Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$616	\$609	\$625
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	4	8	-
Adjustment per Section 3.90	-7	-21	-
Apportionment Payment System Assessments per Section 25.50	100	100	100
TOTALS, EXPENDITURES	\$714	\$699	\$725
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0336 Mine Reclamation Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$7	\$-
TOTALS, EXPENDITURES	\$5	\$7	\$-
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$12	\$14	\$-
TOTALS, EXPENDITURES	\$12	\$14	\$-
0365 Historic Property Maintenance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$-
TOTALS, EXPENDITURES	\$3	\$4	\$-
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$48	\$43	\$-
TOTALS, EXPENDITURES	\$48	\$43	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$1	\$-
TOTALS, EXPENDITURES	\$3	\$1	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$2	\$-
0378 False Claims Act Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$18</u>	<u>\$12</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$18	\$12	\$-
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$19</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$21	\$19	\$-
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$20</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$20	\$-	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$53</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$53	\$-
0392 State Parks and Recreation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$745</u>	<u>\$477</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$745	\$477	\$-
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$5	\$-
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$5	\$-
0407 Teacher Credentials Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$25</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$21	\$25	\$-
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$8</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$8	\$-
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$146</u>	<u>\$275</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$146	\$275	\$-
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$16</u>	<u>\$21</u>	<u>\$-</u>

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$16	\$21	\$-
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$161</u>	<u>\$169</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$161	\$169	\$-
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$4	\$-
0452 Elevator Safety Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$27</u>	<u>\$26</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$27	\$26	\$-
0453 Pressure Vessel Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$6	\$-
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$3	\$-
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$19</u>	<u>\$30</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$19	\$30	\$-
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$9	\$11	\$-
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$8</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$8	\$-
0465 Energy Resources Programs Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$24</u>	<u>\$36</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$24	\$36	\$-
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$6	\$-
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$44</u>	<u>\$52</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$44	\$52	\$-
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$9</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$9	\$-
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$10</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$10	\$-
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
011 Budget Act appropriation	\$95	\$96	\$98
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	<u>-1</u>	<u>-3</u>	<u>-</u>
TOTALS, EXPENDITURES	\$95	\$94	\$98
0501 California Housing Finance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$44</u>	<u>\$67</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$44	\$67	\$-
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$732</u>	<u>\$934</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$732	\$934	\$-
0512 State Compensation Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1,213</u>	<u>\$1,754</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1,213	\$1,754	\$-
0514 Employment Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1,240</u>	<u>\$346</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1,240	\$346	\$-
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$42</u>	<u>\$55</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$42	\$55	\$-
0528 California Alternative Energy Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0557 Toxic Substances Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$73	\$88	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$73	\$88	\$-
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$8</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$8	\$-
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0567 Gambling Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$16</u>	<u>\$12</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$16	\$12	\$-
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$32</u>	<u>\$48</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$32	\$48	\$-
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$79</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$79	\$-	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$5	\$-
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1,104</u>	<u>\$1,799</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1,104	\$1,799	\$-
0592 Veterans' Farm and Home Building Fund of 1943			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$34</u>	<u>\$48</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$34	\$48	\$-
0602 Architecture Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$30</u>	<u>\$30</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$30	\$30	\$-
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$7</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$7	\$-
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$27</u>	<u>\$25</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$27	\$25	\$-
0666 Service Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$680</u>	<u>\$666</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$680	\$666	\$-
0679 State Water Quality Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$13</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$11	\$13	\$-
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$152</u>	<u>\$170</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$152	\$170	\$-
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$13</u>	<u>\$14</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$13	\$14	\$-
0706 California Architects Board Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$5	\$-
0717 Cemetery Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$5	\$-
0735 Contractors' License Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$64</u>	<u>\$72</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$64	\$72	\$-
0741 State Dentistry Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$12</u>	<u>\$14</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$12	\$14	\$-
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$4	\$-
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$11	\$-
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$58</u>	<u>\$67</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$58	\$67	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0759 Physical Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$31</u>	<u>\$34</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$31	\$34	\$-
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$18</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$14	\$18	\$-
0769 Private Investigator Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$13</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$10	\$13	\$-
0771 Court Reporters Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$9</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$9	\$9	\$-
0775 Structural Pest Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$5	\$-
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$13</u>	<u>\$14</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$13	\$14	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$3	\$-
0784 Student Loan Operating Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$19</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$19	\$-	\$-
0797 Unallocated Bond Funds - Select			
APPROPRIATIONS			
011 Budget Act appropriation	\$636	\$642	\$656
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	4	9	-
Adjustment per Section 3.90	<u>-8</u>	<u>-22</u>	<u>-</u>
Totals Available	\$633	\$632	\$656
Unexpended balance, estimated savings	<u>-5</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$628	\$632	\$656
0803 State Children's Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$9</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$14	\$9	\$-
0813 Self-Help Housing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$3	\$-
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$18</u>	<u>\$23</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$18	\$23	\$-
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$1	\$-
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$375</u>	<u>\$479</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$375	\$479	\$-
0833 Annuitants' Health Care Coverage Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$3	\$-
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$131</u>	<u>\$176</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$131	\$176	\$-
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$6	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0867 California Farmland Conservancy Program Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0877 DMV Local Agency Collection Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Section 25.50	<u>\$2</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$2	\$2
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,085	\$1,122	\$1,127
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	8	16	-
Adjustment per Section 3.90	-14	-39	-
Budget Adjustment	<u>27</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,108	\$1,102	\$1,127
0903 State Penalty Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,373	\$1,356	\$1,385
Allocation for employee compensation	3	4	-
Adjustment per Section 3.60	10	19	-
Adjustment per Section 3.90	-18	-47	-
Adjustment per Section 15.25	<u>-</u>	<u>-2</u>	<u>-</u>
Totals Available	\$1,368	\$1,330	\$1,385
Unexpended balance, estimated savings	<u>-235</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,133	\$1,330	\$1,385
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$3	\$-
0908 School Employees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$6	\$-
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$5	\$-
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$1	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$26</u>	<u>\$21</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$26	\$21	\$-
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$11	\$-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$4	\$-
0928 Forest Resources Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$410</u>	<u>\$96</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$410	\$96	\$-
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$16</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$21	\$16	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$5	\$-
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Section 25.50	\$174	\$174	\$174
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>11</u>	<u>-</u>
TOTALS, EXPENDITURES	\$174	\$185	\$174
0933 Managed Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$47</u>	<u>\$55</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$47	\$55	\$-
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$4	\$-
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$2	\$-
0943 Land Bank Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$36</u>	<u>\$45</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$36	\$45	\$-
0965 Timber Tax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$24</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$24	\$-
0969 Public Safety Account, Local Public Safety Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Section 25.50	<u>\$268</u>	<u>\$268</u>	<u>\$268</u>
TOTALS, EXPENDITURES	\$268	\$268	\$268
0970 Unclaimed Property Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$27,899	\$33,309	\$35,063
Allocation for employee compensation	58	120	-
Allocation for contingencies or emergencies	20	-	-
Adjustment per Section 3.60	199	413	-
Adjustment per Section 3.90	-340	-1,015	-
Adjustment per Section 15.25	<u>-</u>	<u>-46</u>	<u>-</u>
TOTALS, EXPENDITURES	\$27,836	\$32,781	\$35,063
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$3	\$-
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$350	\$248	\$252
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	2	3	-
Adjustment per Section 3.90	-4	-9	-
011 Budget Act appropriation	91	92	94
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	<u>-1</u>	<u>-3</u>	<u>-</u>
Totals Available	\$440	\$333	\$346
Unexpended balance, estimated savings	<u>-60</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$380	\$333	\$346
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$52,914	\$63,342	\$61,413
1006 Rural CUPA Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$4	\$-
3002 Electrician Certification Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$4	\$-
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$34</u>	<u>\$26</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$34	\$26	\$-
3010 Pierce's Disease Management Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$17</u>	<u>\$19</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$17	\$19	\$-
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$61</u>	<u>\$87</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$61	\$87	\$-
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$6	\$4	\$-
3017 Occupational Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$14</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$11	\$14	\$-
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$14</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$14	\$14	\$-
3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$1	\$-
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$105</u>	<u>\$127</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$105	\$127	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$86</u>	<u>\$99</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$86	\$99	\$-
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$32</u>	<u>\$45</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$32	\$45	\$-
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$10	\$6	\$-
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$6</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$6	\$-
3057 Dam Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$9	\$11	\$-
3058 Water Rights Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$9	\$11	\$-
3060 Appellate Court Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$8</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$8	\$-
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$3	\$-
3063 State Responsibility Area Fire Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$599</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$599	\$-
3064 Mental Health Practitioner Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$35</u>	<u>\$57</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$35	\$57	\$-
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$8</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$8	\$-
3074 Medical Marijuana Program Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$33</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$33	\$3	\$-
3081 Cannery Inspection Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$5	\$-
3084 State Certified Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
3085 Mental Health Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1,733</u>	<u>\$1,584</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1,733	\$1,584	\$-
3086 DNA Identification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$124</u>	<u>\$65</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$124	\$65	\$-
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$16</u>	<u>\$11</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$16	\$11	\$-
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$4	\$-
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$4	\$-
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$170</u>	<u>\$209</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$170	\$209	\$-
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$28</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$28	\$-
3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$34</u>	<u>\$54</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$34	\$54	\$-
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$10</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$10	\$-
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$16</u>	<u>\$17</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$16	\$17	\$-
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$9</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$9	\$-
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$145</u>	<u>\$64</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$145	\$64	\$-
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$31</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$25	\$31	\$-
3120 State Fire Marshal Fireworks Enforcement and Disposal Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$15	\$4	\$-
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$54</u>	<u>\$53</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$54	\$53	\$-
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair and Removal Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$21	\$-	\$-
3123 Coastal Act Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$-	\$-
3131 California Bingo Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
3141 California Advanced Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$4	\$-
3142 State Dental Assistant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$3	\$-
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$3	\$-
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$47</u>	<u>\$49</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$47	\$49	\$-
3153 Horse Racing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$10</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$9	\$10	\$-
3155 Lead-Related Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
3157 Recreational Health Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3163 California Health Information Technology and Exchange Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$7	\$-	\$-
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$-	\$-	\$11
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$284</u>
TOTALS, EXPENDITURES	\$-	\$-	\$284
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$987	\$997	\$723
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	7	14	-
Adjustment per Section 3.90	<u>-12</u>	<u>-34</u>	<u>-</u>
Totals Available	\$984	\$981	\$723

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-169	-	-
TOTALS, EXPENDITURES	\$815	\$981	\$723
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$4	\$-
TOTALS, EXPENDITURES	\$6	\$4	\$-
8039 Disaster Resistant Communities Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$4	\$-
TOTALS, EXPENDITURES	\$-	\$4	\$-
8041 Teachers' Deferred Compensation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
8047 California Sea Otter Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$129	\$243	\$-
TOTALS, EXPENDITURES	\$129	\$243	\$-
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$200	\$191	\$-
TOTALS, EXPENDITURES	\$200	\$191	\$-
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
9739 State Water Pollution Control Revolving Fund Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$-
TOTALS, EXPENDITURES	\$2	\$3	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,305	\$20,361	\$23,262
Allocation for employee compensation	33	79	-
Allocation for contingencies or emergencies	37	-	-
Adjustment per Section 3.60	124	263	-
Adjustment per Section 3.90	-215	-660	-
Adjustment per Section 15.25	-	-28	-
Transfer from Item 9655-001-0001, per Provision 4	-	89	-
Transfer from Item 9655-001-9740, Provision 1	89	-	-
TOTALS, EXPENDITURES	\$20,373	\$20,104	\$23,262
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$215,300	\$248,146	\$173,426

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Loan repayment per Government Code Section 15373.2(b)	-69	-51	-51
Loan repayment per Government Code Section 15373	-125	-132	-129
NET TOTALS, EXPENDITURES	\$-194	\$-183	\$-180
0979 California Firefighters' Memorial Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$500	\$500	\$500
Allocation to California Firefighters' Memorial Fund	-500	-500	-
Allocation to California Firefighters' Memorial Fund	-	-	-500
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-194	\$-183	\$-180
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$215,106	\$247,963	\$173,246

* Dollars in thousands, except in Salary Range.