

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau provides legal assistance to the two houses of the Legislature, their members and committees by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attending as counsel meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

Pursuant to Chapter 46, Statutes of 2012, the California Commission on Uniform State Laws was transferred into the Legislative Counsel Bureau. The California Commission on Uniform State Laws presents to the Legislature uniform laws recommended by the National Conference of Commissioners on Uniform State Laws and then promotes passage of these uniform acts.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Support	544.3	630.0	630.0	\$89,156	\$88,722	\$91,416
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	544.3	630.0	630.0	\$89,156	\$88,722	\$91,416
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$74,616	\$73,064	\$75,303
0995 Reimbursements				236	131	131
9740 Central Service Cost Recovery Fund				14,304	15,527	15,982
TOTALS, EXPENDITURES, ALL FUNDS				\$89,156	\$88,722	\$91,416

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 10200-10248.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$227	\$50	-	\$390	\$85	-
• Retirement Rate Adjustment	820	180	-	820	180	-
• Miscellaneous Adjustments	-2,047	-449	-	29	-29	-
Totals, Other Workload Budget Adjustments	-\$1,000	-\$219	-	\$1,239	\$236	-
Totals, Workload Budget Adjustments	-\$1,000	-\$219	-	\$1,239	\$236	-
Totals, Budget Adjustments	-\$1,000	-\$219	-	\$1,239	\$236	-

DETAILED EXPENDITURES BY PROGRAM

				2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS						
10	SUPPORT					
	State Operations:					
0001	General Fund			\$74,616	\$73,064	\$75,303
0995	Reimbursements			236	131	131
9740	Central Service Cost Recovery Fund			14,304	15,527	15,982
	Totals, State Operations			\$89,156	\$88,722	\$91,416

* Dollars in thousands, except in Salary Range.

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	<u>2011-12*</u>	<u>2012-13*</u>	<u>2013-14*</u>
TOTALS, EXPENDITURES			
State Operations	89,156	88,722	91,416
Totals, Expenditures	\$89,156	\$88,722	\$91,416

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	544.3	630.0	630.0	\$39,782	\$45,449	\$46,030
Net Totals, Salaries and Wages	544.3	630.0	630.0	\$39,782	\$45,449	\$46,030
Staff Benefits	-	-	-	16,188	18,493	18,730
Totals, Personal Services	544.3	630.0	630.0	\$55,970	\$63,942	\$64,760
OPERATING EXPENSES AND EQUIPMENT				\$33,186	\$24,780	\$26,656
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$89,156	\$88,722	\$91,416

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$74,855	\$74,064	\$75,303
Allocation for employee compensation	108	227	-
Adjustment per Section 3.60	305	820	-
Adjustment per Section 3.90	-652	-	-
Adjustment per Section 4.05	-	-2,047	-
TOTALS, EXPENDITURES	\$74,616	\$73,064	\$75,303
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$236	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,356	\$15,746	\$15,982
Allocation for employee compensation	24	50	-
Adjustment per Section 3.60	67	180	-
Adjustment per Section 3.90	-143	-	-
Adjustment per Section 4.05	-	-449	-
TOTALS, EXPENDITURES	\$14,304	\$15,527	\$15,982
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$89,156	\$88,722	\$91,416

* Dollars in thousands, except in Salary Range.