

## 5227 Board of State and Community Corrections

## FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
<b>0170 Corrections Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,196	\$5,070	\$4,229
Prior year adjustments	<u>2,223</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,419	\$5,070	\$4,229
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130700 Penalties on Traffic Violations	12,477	11,518	11,170
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	<u>9,800</u>	<u>9,800</u>	<u>9,800</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$22,278</u>	<u>\$21,318</u>	<u>\$20,970</u>
Total Resources	\$26,697	\$26,388	\$25,199
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5225 Department of Corrections and Rehabilitation			
State Operations	2,162	2,694	-
Local Assistance	19,465	19,465	-
5227 Board of State and Community Corrections			
State Operations	-	-	2,729
Local Assistance	<u>-</u>	<u>-</u>	<u>19,465</u>
Total Expenditures and Expenditure Adjustments	<u>\$21,627</u>	<u>\$22,159</u>	<u>\$22,194</u>
FUND BALANCE	\$5,070	\$4,229	\$3,005
Reserve for economic uncertainties	5,070	4,229	3,005

\* Dollars in thousands, except in Salary Range.