

5195 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 2 LOCAL ASSISTANCE | 2010-11* | 2011-12* | 2012-13* |
|---|--------------------|--------------------|--------------------|
| 0329 Vehicle License Collection Account, Local Revenue Fund | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5 | \$14,000 | \$14,000 | \$14,000 |
| TOTALS, EXPENDITURES | \$14,000 | \$14,000 | \$14,000 |
| 0331 Sales Tax Account, Local Revenue Fund | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102 | (\$2,355,243 | (\$2,468,609 | (\$2,660,666 |
| |) |) |) |
| TOTALS, EXPENDITURES | \$- | \$- | \$- |
| 0332 Vehicle License Fee Account, Local Revenue Fund | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5 | \$1,369,450 | \$1,369,450 | \$1,527,469 |
| TOTALS, EXPENDITURES | \$1,369,450 | \$1,369,450 | \$1,527,469 |
| 0334 Vehicle License Fee Growth Account | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Sections 17606.20 and 17604 | \$- | \$158,019 | \$31,124 |
| TOTALS, EXPENDITURES | \$- | \$158,019 | \$31,124 |
| 0351 Mental Health Subaccount, Sales Tax Account | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Sections 17603 and 17600.15 | \$701,586 | \$- | \$- |
| TOTALS, EXPENDITURES | \$701,586 | \$- | \$- |
| 0352 Social Services Subaccount, Sales Tax Account | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Sections 17602 and 17600.15 | \$1,328,074 | \$1,441,440 | \$1,633,497 |
| TOTALS, EXPENDITURES | \$1,328,074 | \$1,441,440 | \$1,633,497 |
| 0353 Health Subaccount, Sales Tax Account | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Sections 17604 and 17600.15 | \$325,583 | \$325,583 | \$325,583 |
| TOTALS, EXPENDITURES | \$325,583 | \$325,583 | \$325,583 |
| 0354 Caseload Subaccount, Sales Tax Growth Account | | | |
| APPROPRIATIONS | | | |
| Welfare & Institutions Code Section 17600 | \$113,366 | \$192,057 | \$37,638 |
| TOTALS, EXPENDITURES | \$113,366 | \$192,057 | \$37,638 |
| 0359 County Medical Services Subaccount, Sales Tax Growth Account | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code section 17600 | \$- | \$- | \$4,582 |
| TOTALS, EXPENDITURES | \$- | \$- | \$4,582 |
| 0361 General Growth Subaccount, Sales Tax Growth Account | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code section 17600 | \$- | \$- | \$71,568 |
| TOTALS, EXPENDITURES | \$- | \$- | \$71,568 |
| 3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account | | | |
| APPROPRIATIONS | | | |
| Welfare and Institutions Code Section 1700(a) and 17601.20 | \$- | \$701,586 | \$701,586 |
| TOTALS, EXPENDITURES | \$- | \$701,586 | \$701,586 |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$3,852,059 | \$4,202,135 | \$4,347,047 |

* Dollars in thousands, except in Salary Range.