

5170 State Independent Living Council

The State Independent Living Council's mission is to maximize options for independence for persons with disabilities.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 State Council Services	3.0	3.0	3.0	\$772	\$881	\$717
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.0	3.0	3.0	\$772	\$881	\$717
FUNDING				2010-11*	2011-12*	2012-13*
0890 Federal Trust Fund				\$219	\$316	\$149
0995 Reimbursements				553	565	568
TOTALS, EXPENDITURES, ALL FUNDS				\$772	\$881	\$717

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Federal-Rehabilitation Act of 1973, as amended by Title 29, United States Code Section 796d(a).

State-Welfare and Institutions Code, Division 10, commencing with Section 19091.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Extend Federal Aging and Disability Resource Connection Grant	\$-	-\$149	-	\$-	\$149	-
Totals, Workload Budget Change Proposals	\$-	-\$149	-	\$-	\$149	-
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$2	-	\$-	\$1	-
• Retirement Rate Adjustment	-	2	-	-	2	-
• Limited Term Positions/Expiring Programs	-	-	-	-	-465	-
• Cell Phone Reductions	-	-1	-	-	-1	-
Totals, Other Workload Budget Adjustments	\$-	-\$1	-	\$-	-\$463	-
Totals, Workload Budget Adjustments	\$-	-\$150	-	\$-	-\$314	-
Totals, Budget Adjustments	\$-	-\$150	-	\$-	-\$314	-

PROGRAM DESCRIPTIONS

10 - STATE COUNCIL SERVICES

The State Independent Living Council, in conjunction with the Department of Rehabilitation, is responsible for developing a state plan for independent living and for monitoring, reviewing and evaluating the implementation of that plan. The Council also interacts with similar statewide councils to enhance the effectiveness of the network of centers that provide independent living services in California. The Council is required by the Federal Rehabilitation Act of 1973, as amended, in order for the state to receive financial assistance for Independent Living Services and the Centers for Independent Living. The Council serves as an educational resource on disability and independent living for the Governor, other state agencies, the Legislature, the general public, and a variety of statewide and national organizations.

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10 STATE COUNCIL SERVICES				
	State Operations:			

* Dollars in thousands, except in Salary Range.

5170 State Independent Living Council - Continued

	2010-11*	2011-12*	2012-13*
0890 Federal Trust Fund	\$219	\$316	\$149
0995 Reimbursements	553	565	568
Totals, State Operations	\$772	\$881	\$717
TOTALS, EXPENDITURES			
State Operations	772	881	717
Totals, Expenditures	\$772	\$881	\$717

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.0	3.0	3.0	\$179	\$194	\$202
Net Totals, Salaries and Wages	3.0	3.0	3.0	\$179	\$194	\$202
Staff Benefits	-	-	-	58	70	73
Totals, Personal Services	3.0	3.0	3.0	\$237	\$264	\$275
OPERATING EXPENSES AND EQUIPMENT				\$535	\$617	\$442
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$772	\$881	\$717

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$169	\$316	\$149
Budget Adjustment	50	-	-
TOTALS, EXPENDITURES	\$219	\$316	\$149
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$553	\$565	\$568
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$772	\$881	\$717

* Dollars in thousands, except in Salary Range.