

## 4265 Department of Public Health

### Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

		2012-13					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
<b>10 PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>							
<b>10.10 EMERGENCY PREPAREDNESS</b>							
Bioterrorism Preparedness	\$43,538	\$5,520	\$38,018	-	-	-	
Hospital Preparedness	17,746	-	17,746	-	-	-	
<b>SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>	<b>\$61,284</b>	<b>\$5,520</b>	<b>\$55,764</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>20 PUBLIC AND ENVIRONMENTAL HEALTH</b>							
<b>20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION</b>							
Oral Health	1,407	-	1,407	-	-	-	
Alzheimer's Disease	3,116	3,116	-	-	-	-	
Safe and Active Community	668	-	-	-	668 <sup>a/</sup>	-	
Nutrition	126,252	-	-	126,252 <sup>b/</sup>	-	-	
Smoking Prevention	34,122	-	845	-	-	33,277	
Domestic Violence	235	-	-	-	235 <sup>c/</sup>	-	
Sodium Reduction	309	-	309	-	-	-	
Lou Gehrig's Disease	177	-	-	-	177 <sup>d/</sup>	-	
Problem Gambling	4,000	-	-	-	4,000 <sup>e/</sup>	-	
Childhood Lead Poisoning Prevention Program	16,228	-	-	5,228 <sup>f/</sup>	11,000 <sup>g/</sup>	-	
<b>SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION</b>	<b>\$186,514</b>	<b>\$3,116</b>	<b>\$2,561</b>	<b>\$131,480</b>	<b>\$16,080</b>	<b>\$33,277</b>	
<b>20.20 INFECTIOUS DISEASE</b>							
Immunization Assistance	36,931	7,300	29,631	-	-	-	
Sexually Transmitted Disease	1,647	1,647	-	-	-	-	
Tuberculosis Control	14,816	6,736	8,080	-	-	-	
Public Health Laboratory Training	2,217	2,217	-	-	-	-	
AIDS	461,209	13,096	153,293	49,300 <sup>f/</sup>	245,520 <sup>h/</sup>	-	
<b>SUBTOTAL, INFECTIOUS DISEASE</b>	<b>\$516,820</b>	<b>\$30,996</b>	<b>\$191,004</b>	<b>\$49,300</b>	<b>\$245,520</b>	<b>-</b>	
<b>20.30 FAMILY HEALTH</b>							
MCAH Grants	88,333	-	60,357	27,736 <sup>f/</sup>	240 <sup>i/</sup>	-	
Family Planning/Teen Pregnancy	9,101	1,546	6,009	1,546 <sup>f/</sup>	-	-	
Women Infants and Children (WIC)	1,489,175	-	1,262,175	-	227,000 <sup>j/</sup>	-	
Genetic Disease Screening Program	87,751	-	-	-	87,751 <sup>k/</sup>	-	
<b>SUBTOTAL, FAMILY HEALTH</b>	<b>\$1,674,360</b>	<b>\$1,546</b>	<b>\$1,328,541</b>	<b>\$29,282</b>	<b>\$314,991</b>	<b>-</b>	
<b>20.40 HEALTH INFORMATION AND STRATEGIC PLANNING</b>							
Vital Records Improvement	510	-	-	-	510 <sup>l/</sup>	-	
<b>SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING</b>	<b>\$510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$510</b>	<b>-</b>	

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
<b>20.50 COUNTY HEALTH SERVICES</b>						
Refugee Health Services	14,181	-	14,181	-	-	-
<b>SUBTOTAL, COUNTY HEALTH SERVICES</b>	<b>\$14,181</b>	<b>-</b>	<b>\$14,181</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>20.60 ENVIRONMENTAL HEALTH</b>						
Drinking Water	305,247	-	152,405	-	152,842 <sup>m/</sup>	-
<b>SUBTOTAL, ENVIRONMENTAL HEALTH</b>	<b>\$305,247</b>	<b>-</b>	<b>\$152,405</b>	<b>-</b>	<b>\$152,842</b>	<b>-</b>
<b>SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH</b>	<b>\$2,697,632</b>	<b>\$35,658</b>	<b>\$1,688,692</b>	<b>\$210,062</b>	<b>\$729,943</b>	<b>\$33,277</b>
<b>TOTAL, LOCAL ASSISTANCE</b>	<b>\$2,758,916</b>	<b>\$41,178</b>	<b>\$1,744,456</b>	<b>\$210,062</b>	<b>\$729,943</b>	<b>\$33,277</b>

a/ Child Health and Safety Fund (0279), CA Sexual Violence Victim Services Fund (8035)

b/ Reimbursements from the Department of Social Services

c/ Domestic Violence Training and Education Fund (0642)

d/ ALS/Lou Gehrig's Disease Research Fund (8053)

e/ Indian Gaming Special Distribution Fund (0367)

f/ Reimbursements from the Department of Health Care Services

g/ Childhood Lead Poisoning Prevention Fund (0080)

h/ AIDS Drug Assistance Program Rebate Fund (3080)

i/ California Health Data and Planning Fund (0143)

j/ WIC Manufacturer Rebate Fund (3023)

k/ Genetic Disease Testing Fund (0203)

l/ Health Statistics Special Fund (0099)

Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031), Safe Drinking Water,

m/ Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)