

4250 California Children and Families Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$4,982</u>	<u>\$4,658</u>	<u>\$4,513</u>
TOTALS, EXPENDITURES	<u>\$4,982</u>	<u>\$4,658</u>	<u>\$4,513</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$4,982</u>	<u>\$4,658</u>	<u>\$4,513</u>
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0585 Counties Children and Families Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$376,272</u>	<u>\$365,537</u>	<u>\$353,878</u>
TOTALS, EXPENDITURES	<u>\$376,272</u>	<u>\$365,537</u>	<u>\$353,878</u>
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$33,986</u>	<u>\$27,529</u>	<u>\$26,655</u>
TOTALS, EXPENDITURES	<u>\$33,986</u>	<u>\$27,529</u>	<u>\$26,655</u>
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$70,379</u>	<u>\$23,001</u>	<u>\$22,273</u>
TOTALS, EXPENDITURES	<u>\$70,379</u>	<u>\$23,001</u>	<u>\$22,273</u>
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$28,786</u>	<u>\$13,805</u>	<u>\$13,368</u>
TOTALS, EXPENDITURES	<u>\$28,786</u>	<u>\$13,805</u>	<u>\$13,368</u>
0637 Research and Development Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$50,160</u>	<u>\$13,775</u>	<u>\$13,338</u>
TOTALS, EXPENDITURES	<u>\$50,160</u>	<u>\$13,775</u>	<u>\$13,338</u>
0639 Unallocated Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$33,344</u>	<u>\$9,152</u>	<u>\$8,861</u>
TOTALS, EXPENDITURES	<u>\$33,344</u>	<u>\$9,152</u>	<u>\$8,861</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$592,927</u>	<u>\$452,799</u>	<u>\$438,373</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$597,909</u>	<u>\$457,457</u>	<u>\$442,886</u>

* Dollars in thousands, except in Salary Range.