

4180 Commission on Aging

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0886 California Seniors Special Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$60	\$54	\$59
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-	-1	-
Adjustment per Section 3.91	-2	-	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2008	2	2	-
Item 4180-002-0886, Budget Act of 2009	76	77	-
Item 4180-002-0886, Budget Act of 2010	-	9	-
Totals Available	\$137	\$142	\$59
Unexpended balance, estimated savings	-	-63	-
Balance available in subsequent years	-88	-	-
TOTALS, EXPENDITURES	\$49	\$79	\$59
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$379	\$356	\$381
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-	-3	-
Adjustment per Section 3.91	-15	-	-
Revised expenditure authority per Provision 1	20	-	-
Budget Adjustment	-33	-	-
TOTALS, EXPENDITURES	\$358	\$356	\$381
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$407	\$435	\$440

* Dollars in thousands, except in Salary Range.