3855   Sierra Nevada Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$4,255	$4,149	$4,131
Allocation for employee compensation	7	-	-
Adjustment per Section 3.60	45	13	-
Adjustment per Section 3.90	-77	-3	-
Adjustment per Section 3.91	-142	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-7	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-27	-
Totals Available	**$4,088**	**$4,125**	**$4,131**
Unexpended balance, estimated savings	-202	-	-
TOTALS, EXPENDITURES	**$3,886**	**$4,125**	**$4,131**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	$200	$200
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	$522	$515	$523
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	7	2	-
Adjustment per Section 3.90	-10	-25	-
Adjustment per Section 3.91	-18	-	-
Totals Available	**$502**	**$496**	**$523**
Unexpended balance, estimated savings	-145	-	-
TOTALS, EXPENDITURES	**$357**	**$496**	**$523**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	**$4,243**	**$4,821**	**$4,854**

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
Prior year balances available:			
Item 3855-101-6051, Budget Act of 2007, as reappropriated by Item 3855-490, Budget Act of 2009 and 2011	$95	$1,727	-
Item 3855-101-6051, Budget Act of 2008 as reappropriated by Item 3855-490, Budget Act of 2011	9,880	4,353	-
Item 3855-101-6051, Budget Act of 2009	15,448	9,635	-
Totals Available	**$25,423**	**$15,715**	**$-**
Balance available in subsequent years	-15,715	-	-
TOTALS, EXPENDITURES	**$9,708**	**$15,715**	**$-**
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	**$9,708**	**$15,715**	**$-**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	**$13,951**	**$20,536**	**$4,854**

* Dollars in thousands, except in Salary Range.