

3780 Native American Heritage Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$712	\$697	\$680
Allocation for employee compensation	5	2	-
Adjustment per Section 3.60	10	-	-
Adjustment per Section 3.90	-39	-11	-
Adjustment per Section 3.90(b)	-10	-	-
Adjustment per Section 3.91	-48	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-21	-
Adjustment per Section 4.30	7	-	-
Adjustment per Section 15.30	-3	-	-
Totals Available	\$634	\$665	\$680
Unexpended balance, estimated savings	-174	-	-
TOTALS, EXPENDITURES	\$460	\$665	\$680
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5	\$6	\$6
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$465	\$671	\$686

* Dollars in thousands, except in Salary Range.