

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2010-11*	2011-12*	2012-13*
1 STATE OPERATIONS			
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$203	\$200	\$203
TOTALS, EXPENDITURES	\$203	\$200	\$203
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$203	\$200	\$203
2 LOCAL ASSISTANCE			
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
Totals Available	\$840	\$840	\$840
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$834	\$840	\$840
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,999	\$3,999	\$3,998
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-1	-
TOTALS, EXPENDITURES	\$3,999	\$3,998	\$3,998
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$124	\$124	\$124
TOTALS, EXPENDITURES	\$124	\$124	\$124
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,957	\$4,962	\$4,962
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,160	\$5,162	\$5,165

* Dollars in thousands, except in Salary Range.