1760   Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 1760-301-0660, Budget Act of 2005 as reappropriated by Item 1760-490, Budget Acts of 2008, 2009, and 2010	$43,687	$6,420	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-4,205	-
Item 1760-301-0660, Budget Act of 2008 as reappropriated by Item 1760-490, Budget Acts of 2009 and 2010	15,958	15,958	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-15,958	-
Government Code Section 15819.05	175,000	175,000	$175,000
Government Code Section 14669.13	75,000	75,000	75,000
Government Code Section 8169.6	367,628	367,628	367,628
Totals Available	**$677,273**	**$619,843**	**$617,628**
Unexpended balance, estimated savings	-	-	-250,000
Balance available in subsequent years	-640,006	-617,628	-367,628
TOTALS, EXPENDITURES	**$37,267**	**$2,215**	**$-**
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
301 Budget Act appropriation	$5,452	-	-
Prior year balances available:			
Item 1760-301-0768, Budget Act of 2006 as reappropriated by Item 1760-490, Budget Acts of 2009 and 2010	2,580	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-173	-	-
Item 1760-301-0768, Budget Act of 2007 as reappropriated by Item 1760-491, Budget Act of 2008 and Item 1760-490, Budget Acts of 2009, 2010, and 2011	1,160	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,160	-	-
Item 1760-301-0768, Budget Act of 2010, as reappropriated by Item 1760-490, Budget Act of 2011	-	$5,452	-
Totals Available	**$7,859**	**$5,452**	**$-**
Balance available in subsequent years	-5,452	-	-
TOTALS, EXPENDITURES	**$2,407**	**$5,452**	**$-**
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	**$39,674**	**$7,667**	**$-**

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* Dollars in thousands, except in Salary Range.