

1690 Alfred E. Alquist Seismic Safety Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,144	\$1,166	\$1,163
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	15	-	-
Adjustment per Section 3.90	-39	-16	-
Adjustment per Section 3.91	-64	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-18	-
Totals Available	\$1,059	\$1,133	\$1,163
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$957	\$1,133	\$1,163
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$796	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$796	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$53	\$82	\$82
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,806	\$3,215	\$3,245

* Dollars in thousands, except in Salary Range.