

## 3960 Department of Toxic Substances Control

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$1,635
Prior year balances available:			
Item 3960-001-0001, Budget Act of 1999, as reappropriated by Item 3960-490, Budget Acts of 2001, 2003, and 2006 and by Item 3960-491, Budget Act of 2007	0	\$200	-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$200	-	-
<b>Totals Available</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,635</b>
Balance available in subsequent years	-200	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$200</b>	<b>\$1,635</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$-</b>	<b>\$200</b>	<b>\$1,635</b>

\* Dollars in thousands, except in Salary Range.