7350 Department of Industrial Relations

The Department of Industrial Relations protects the workforce in California, improves working conditions, and advances opportunities for profitable employment. The Department is responsible for enforcing workers' compensation insurance laws, adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promulgates regulations and enforces laws relating to wages, hours, and conditions of employment, promotes apprenticeship and other on-the-job training, assists in negotiations with parties in dispute when a work stoppage is threatened, and analyzes and disseminates statistics which measure the condition of labor in the state.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures			
		2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10	Self-Insurance Plans	23.6	24.7	24.7	\$3,219	\$3,505	\$3,831
20	Mediation/Conciliation	14.7	16.6	16.6	1,989	2,176	2,446
30	Workers' Compensation	1,051.4	1,090.2	1,090.1	169,180	156,346	168,859
36	Commission on Health and Safety and Workers' Compensation	8.2	8.6	8.6	3,378	3,217	3,242
40	Division of Occupational Safety and Health	655.9	727.7	727.7	97,936	94,758	110,718
50	Division of Labor Standards Enforcement	385.9	420.0	424.3	46,470	46,818	51,670
60	Division of Apprenticeship Standards	65.4	63.7	68.4	12,090	12,314	13,770
70	Division of Labor Statistics and Research	31.4	38.0	38.0	3,507	4,172	4,472
80	Claims, Wages, and Contingencies	-	-	=	48,029	34,132	34,132
94.01	Administration	298.2	324.5	327.4	32,365	34,546	38,448
94.02	Distributed Administration				-32,365	-34,546	-38,448
TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	2,534.7	2,714.0	2,725.8	\$385,798	\$357,438	\$393,140
FUND	ING				2008-09*	2009-10*	2010-11*
0001	General Fund				\$66,105	\$25,057	\$5,859
0016	Subsequent Injuries Benefits Trust Fund				17,573	7,570	7,570
0023	Farmworker Remedial Account				-	102	102
0096	Cal-OSHA Targeted Inspection and Consultation Fund				9,407	8,787	8,824
0132	Workers' Compensation Managed Care Fund				120	347	91
0140	California Environmental License Plate Fund				-	100	-
0216	Industrial Relations Construction Industry Enforcement	Fund			57	58	65
0223	Workers' Compensation Administration Revolving Fund	l			171,705	157,584	170,434
0368	Asbestos Consultant Certification Account-Asbestos Tr. Certification Fund	aining and	Consultant		365	331	379
0369	Asbestos Training Approval Account, Asbestos Training Account	g and Cons	ultant Certi	fication	129	121	136
0396	Self-Insurance Plans Fund				3,208	3,505	3,831
0452	Elevator Safety Account				17,253	14,321	21,496
0453	Pressure Vessel Account				4,186	4,784	5,327
0481	Garment Manufacturers Special Account				-	500	500
0514	Employment Training Fund				3,248	2,979	-
0571	Uninsured Employers Benefits Trust Fund				32,912	30,227	31,260
0890	Federal Trust Fund				28,115	27,737	29,964
0913	Industrial Relations Unpaid Wage Fund				3,331	3,704	4,109
0995	Reimbursements				1,065	3,293	3,497
3002	Electrician Certification Fund				2,149	2,621	2,717
3004	Garment Industry Regulations Fund				2,676	2,717	2,871
3022	Apprenticeship Training Contribution Fund				6,693	6,714	11,053
3030	Workers' Occupational Safety and Health Education Fu	nd			1,232	1,201	1,233
3071	Car Wash Worker Restitution Fund				-	80	80
3072	Car Wash Worker Fund				132	186	199

^{*} Dollars in thousands, except in Salary Range.

FUNDING	2008-09*	2009-10*	2010-11*
3121 Occupational Safety and Health Fund	14,137	37,664	43,237
3150 State Public Works Enforcement Fund	-	1,178	1,313
3152 Labor Enforcement and Compliance Fund	<u>-</u> .	13,970	36,993
TOTALS, EXPENDITURES, ALL FUNDS	\$385,798	\$357,438	\$393,140

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Labor Code Division 1.

MAJOR PROGRAM CHANGES

 Underground Economy - The Governor's Budget includes \$3.5 million (various special funds) for the permanent establishment of 27.6 positions for the Department of Industrial Relation's participation in the Economic and Employment Enforcement Coalition, which is a partnership of enforcement agencies that identifies the worst offenders for targeted workplace enforcement actions throughout the state.

DETAILED BUDGET ADJUSTMENTS		0000 40#			0040 44#	
	General Fund	2009-10* Other Funds	Personnel Years	General Fund	2010-11* Other Funds	Personnel Years
Workload Budget Adjustments Workload Budget Change Proposals						
 Economic and Employment Enforcement Coalition (EEEC) 	\$-	\$-	-	\$-	\$3,516	27.6
Leg BCP: AB 395 - Labor Compliance Program Enforcement of Apprenticeship Law	-	-	-	-	362	2.4
Leg BCP: SB 313 - Workers' Compensation Insurance Enforcement	-	-	-	-	221	1.5
Reduce Managed Care Program's Expenditure Authority	-	-	-	-	-282	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$3,817	31.5
Other Workload Budget Adjustments						
 Employee Compensation Adjustments 	-\$2,442	-\$28,396	-	\$-	-\$19	-
Retirement Rate Adjustment	43	486	-	43	486	=
 Limited Term Positions/Expiring Programs 	-	-499	-	-	-3,893	-27.5
Abolished Vacant Positions	-	-454	-4.8	-	-404	-3.8
One Time Cost Reductions	-	-	-	-46	-852	-
 Full Year Cost of New/Expanded Programs 	-	-	-	-21,561	21,910	3.3
Carryover/Reappropriations	-	20	-	-	-	-
Miscellaneous Adjustments	-182	-3,703	-	-215	1,035	<u>-</u>
Totals, Other Workload Budget Adjustments	-\$2,581	-\$32,546	-4.8	-\$21,779	\$18,263	-28.0
Totals, Workload Budget Adjustments	-\$2,581	-\$32,546	-4.8	-\$21,779	\$22,080	3.5
Policy Adjustments						
 Apprenticeship Public Works Law Enforcement 	\$-	\$-	-	\$-	\$275	2.4
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$275	2.4
Totals, Budget Adjustments	-\$2,581	-\$32,546	-4.8	-\$21,779	\$22,355	5.9

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - SELF-INSURANCE PLANS

This program regulates workers' compensation self-insurance plans by ensuring that each self-insured employer and group

^{*} Dollars in thousands, except in Salary Range.

of employers that is issued a certificate of Consent to Self-Insure meets the statutory requirements to self-insure and is able to provide workers' compensation benefits to employees, and that each private-sector self-insured employer posts a security deposit adequate to pay all workers' compensation benefits in case the employer defaults on its obligations.

20 - MEDIATION/CONCILIATION

This program promotes sound labor relations between unions and employers to protect the economy of the state by preventing or minimizing work stoppages and interruptions of business or public services.

30 - WORKERS' COMPENSATION

The Division of Workers' Compensation monitors administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators to ensure compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division attempts to promote the practice of early and sustained return to work of injured employees with limited reimbursements from the Return to Work Fund. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges of the Division of Workers' Compensation, participates in appellate proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

36 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for: (1) issuing an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications which would improve the operation of the system; (2) conducting specified surveys and evaluations required by law; (3) conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, including making recommendations on how to improve the workers' compensation and health and safety program, and if it deems appropriate, conducting or contracting for studies necessary to carry out its responsibilities; (4) establishing and maintaining the worker occupational safety and health training and education program and an insurance loss control services coordinator; and (5) issuing, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

40 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The objectives of this program include the promotion and enforcement of measures to protect the health and safety of workers on the job and to ensure the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. These objectives are accomplished by the coordinated efforts of the Division of Occupational Safety and Health, the Occupational Safety and Health Standards Board, and the Occupational Safety and Health Appeals Board.

The Division of Occupational Safety and Health (DOSH or Cal/OSHA) enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries, and helps employers to maintain safe and healthful working conditions.

DOSH also conducts inspections of and issues permits to operate elevators and other "conveyances", amusement rides, aerial passenger tramways, and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices.

The Occupational Safety and Health Standards Board (Standards Board) is an independent body consisting of seven members appointed by the Governor. The composition of the Standards Board is as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health, and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by DOSH.

The Occupational Safety and Health Appeals Board (Cal/OSHA Appeals Board) is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by DOSH for violations of occupational safety and health standards. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management, and one member from the field of labor.

50 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The objectives of this program include: (1) interpretation and enforcement of sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws relating to employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders (as applicable) (2) determination and collection of unpaid wages; (3) licensing of farm labor contractors, industrial homework firms, talent agencies, the registration of garment manufacturers, the certification of studio teachers, the registration of car washing and polishing businesses, and the registration of entities and individuals using minors in door-to-door sales; (4) field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, oversight of rules governing meals and rest period, the payment of overtime and minimum wage, the licensing of specific industries, and the payment of

^{*} Dollars in thousands, except in Salary Range.

wages without required deductions; and (5) vigorous and targeted enforcement against unscrupulous businesses participating in the "underground economy" in partnership with state and federal agencies.

60 - DIVISION OF APPRENTICESHIP STANDARDS

The objectives of this program are to promote, develop, and expand on-the-job training and apprenticeship programs and to provide consultation services to program sponsors. The Division's goal is to match the needs of workers with those of employers, and to strengthen the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need.

The Division of Apprenticeship Standards (DAS) administers the apprenticeship system in California. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws. The Division also enforces apprenticeship related requirements relative to public works projects.

The California Apprenticeship Council issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates.

DAS manages the Electrician Certification Program that tests for the minimum standards for competency and training for electricians in California.

70 - DIVISION OF LABOR STATISTICS AND RESEARCH

The program objective is to administer the prevailing wage program and to determine and publish the prevailing wage rates for public works projects.

The program also coordinates with the Division of Occupational Safety and Health in measuring the effectiveness of accident and illness prevention efforts in the workplace, provides accurate information pertaining to industrial relations from an impartial source on short notice, to help inform legislative and administrative decisions by state and local government.

80 - CLAIMS, WAGES, AND CONTINGENCIES

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

	AILED EXPENDITURES BY PROGRAM (Program Budget Detail)	2008-09*	2009-10*	2010-11*
	PROGRAM REQUIREMENTS			
10	SELF-INSURANCE PLANS			
	State Operations:			
0001	General Fund	\$11	\$-	\$-
0396	Self-Insurance Plans Fund	3,208	3,505	3,831
	Totals, State Operations	\$3,219	\$3,505	\$3,831
	PROGRAM REQUIREMENTS			
20	MEDIATION/CONCILIATION			
	State Operations:			
0001	General Fund	\$1,989	\$1,901	\$2,171
0995	Reimbursements	_	275	275
	Totals, State Operations	\$1,989	\$2,176	\$2,446
	PROGRAM REQUIREMENTS			
30	WORKERS' COMPENSATION			
	State Operations:			
0132	Workers' Compensation Managed Care Fund	\$120	\$347	\$91
0223	Workers' Compensation Administration Revolving Fund	168,504	154,455	167,210
0995	Reimbursements	556	1,544	1,558
	Totals, State Operations	\$169,180	\$156,346	\$168,859
	PROGRAM REQUIREMENTS			

^{*} Dollars in thousands, except in Salary Range.

		2008-09*	2009-10*	2010-11*
36	COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION			
	State Operations:			
0223	Workers' Compensation Administration Revolving Fund	\$2,146	\$2,016	\$2,009
3030	Workers' Occupational Safety and Health Education Fund	1,232	1,201	1,233
	Totals, State Operations	\$3,378	\$3,217	\$3,242
	PROGRAM REQUIREMENTS	, , , , , , , , , , , , , , , , , , , 	, ,	, - ,
40	DIVISION OF OCCUPATIONAL SAFETY AND HEALTH			
	State Operations:			
0001	General Fund	\$23,786	\$-	\$-
0096	Cal-OSHA Targeted Inspection and Consultation Fund	9,407	8,787	8,824
0368	Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund	365	331	379
0369	Asbestos Training Approval Account, Asbestos Training	129	121	136
0000	and Consultant Certification Account	123	121	100
0452	Elevator Safety Account	17,253	14,321	21,496
0453	Pressure Vessel Account	4,186	4,784	5,327
0571	Uninsured Employers Benefits Trust Fund	1,735	1,700	2,084
0890	Federal Trust Fund	26,839	26,554	28,676
0995	Reimbursements	99	496	559
3121	Occupational Safety and Health Fund	14,137	37,664	43,237
	Totals, State Operations	\$97,936	\$94,758	\$110,718
	PROGRAM REQUIREMENTS			
50	DIVISION OF LABOR STANDARDS ENFORCEMENT			
	State Operations:			
0001	General Fund	\$37,629	\$19,765	\$-
0216	Industrial Relations Construction Industry Enforcement Fund	57	58	65
0223	Workers' Compensation Administration Revolving Fund	1,055	1,113	1,215
0571	Uninsured Employers Benefits Trust Fund	938	3,147	3,796
0890	Federal Trust Fund	459	502	504
0913	Industrial Relations Unpaid Wage Fund	3,114	3,204	3,609
0995	Reimbursements	410	978	1,105
3004	Garment Industry Regulations Fund	2,676	2,717	2,871
3072	Car Wash Worker Fund	132	186	199
3150	State Public Works Enforcement Fund	-	1,178	1,313
3152	Labor Enforcement and Compliance Fund	_	13,970	36,993
	Totals, State Operations	\$46,470	\$46,818	\$51,670
	PROGRAM REQUIREMENTS			
60	DIVISION OF APPRENTICESHIP STANDARDS			
	State Operations:			
0514	Employment Training Fund	\$3,248	\$2,979	\$-
3002	Electrician Certification Fund	2,149	2,621	2,717
3022	Apprenticeship Training Contribution Fund	6,693	6,714	11,053
	Totals, State Operations	\$12,090	\$12,314	\$13,770
	PROGRAM REQUIREMENTS			
70	DIVISION OF LABOR STATISTICS AND RESEARCH			

^{*} Dollars in thousands, except in Salary Range.

		2008-09*	2009-10*	2010-11*
	State Operations:			
0001	General Fund	\$2,690	\$3,391	\$3,688
0140	California Environmental License Plate Fund	-	100	-
0890	Federal Trust Fund	817	681	784
	Totals, State Operations	\$3,507	\$4,172	\$4,472
	PROGRAM REQUIREMENTS			
80	CLAIMS, WAGES, AND CONTINGENCIES			
	State Operations:			
0016	Subsequent Injuries Benefits Trust Fund	\$17,573	\$7,570	\$7,570
0023	Farmworker Remedial Account	-	102	102
0481	Garment Manufacturers Special Account	-	500	500
0571	Uninsured Employers Benefits Trust Fund	30,239	25,380	25,380
0913	Industrial Relations Unpaid Wage Fund	217	500	500
3071	Car Wash Worker Restitution Fund	_	80	80
	Totals, State Operations	\$48,029	\$34,132	\$34,132
	PROGRAM REQUIREMENTS			
94	ADMINISTRATION			
	ELEMENT REQUIREMENTS			
94.01	Administration	32,365	34,546	38,448
94.02	Distributed Administration	-32,365	-34,546	-38,448
	TOTALS, EXPENDITURES			
	State Operations	385,798	357,438	393,140
	Totals, Expenditures	\$385,798	\$357,438	\$393,140

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations		Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*	
PERSONAL SERVICES							
Authorized Positions (Equals Sch. 7A)	2,534.7	2,856.8	2,832.3	\$167,688	\$167,134	\$194,191	
Total Adjustments	-	-	37.0	-	-	2,514	
Estimated Salary Savings		-142.8	-143.5		-11,048	-9,835	
Net Totals, Salaries and Wages	2,534.7	2,714.0	2,725.8	\$167,688	\$156,086	\$186,870	
Staff Benefits				64,351	60,874	71,711	
Totals, Personal Services	2,534.7	2,714.0	2,725.8	\$232,039	\$216,960	\$258,581	
OPERATING EXPENSES AND EQUIPMENT				\$102,916	\$103,346	\$97,427	
SPECIAL ITEMS OF EXPENSE							
Claims and Grant Payments				\$50,843	\$37,132	\$37,132	
Totals, Special Items of Expense				\$50,843	\$37,132	\$37,132	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$385,798	\$357,438	\$393,140	
(State Operations)							

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$67,719	=	-
Allocation for employee compensation	1,220	-	-

^{*} Dollars in thousands, except in Salary Range.

Adjustment per Section 3.90 -1,384	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Control Section 4.07	Adjustment per Section 3.60	-25	-	-
00 Budger Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinaly \$27,538 ************************************	Reduction per Section 3.90	-1,384	-	-
Session 4 djustment per Section 3.60 4.3 2.338 3.6 Adjustment per Section 3.90 - 2.338 - 2.389 - 3.6 Adjustment per Section 3.55 - 5.3 - 5.83 - 5.83 011 Budget Act appropriation (loan to the State Public/Works Enforcement Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session - 6.13 - 1.6 012 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session - 6.13 - 6.13 - 2.5 10 English Act appropriation (loan to the Occupational Safety and Health Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session - 6.13 - 6.13 - 2.5 - 5.85 10 Experience Experience 2, Sciphard Savings - 6.13 - 6.13 - 2.5 - 5.85 <td< td=""><td>Reduction per Control Section 4.07</td><td>-812</td><td>-</td><td>-</td></td<>	Reduction per Control Section 4.07	-812	-	-
Adjustment per Section 3.60	001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$27,638	-
Reduction per Section 3.90 - 2,389 - 2,389 - 2,489 - 2,489 - 2,489 - 2,489 - 2,489 - 2,489 - 2,489 - 2,489 - 2,489 - 2,489 - 2,489 - 2,58,589 -				
Adjustment per Section 4.04 Adjustment per Section 3.55 Adjustment per Section 3.55 Of Budget Act appropriation Of Budget Act appropriation (loan to the State Public Works Enforcement Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session Of Budget Act appropriation (loan to the Cuspational Safety and Health Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session Of Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session Totals Available Unexpended balance, estimated savings Off Subsequent Injuries Benefits Trust Fund APPROPRIATIONS Labor Code Section 62.5(d) S17,573 S7,570 S7,570 TOTALS, EXPENDITURES S025 Barbor Code Section 62.5(d) S17,573 S7,570 S7,570 TOTALS, EXPENDITURES S025 Barbor Code Section 62.5(d) S17,573 S7,570 S7,570 S7,570 TOTALS, EXPENDITURES S026 S102 S102 S102 S102 S102 S102 S102 S102		-	-	-
Adjustment per Section 3.55 -53 55.859 001 Budget Act appropriation - -5.85.859 012 Budget Act appropriation (loan to the State Public Works Enforcement Fund) as added by 12.25 (14,506) - - 012 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by 12.25 (14,506) - - - 012 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by 12.25 (14,506) -	Reduction per Section 3.90	-	-2,389	-
011 Budget Act appropriation (oan to the State Public Works Enforcement Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session (1,283) - Chapter 1, Statutes of 2009, Fourth Extraordinary Session (1,4,506) - Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$66,718 \$25,057 \$5,859 O12 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by Totals Available \$66,718 \$25,057 \$5,859 Unexpended belance, estimated savings -613	Adjustment per Section 4.04	=	-182	=
1 Budget Act appropriation (loan to the State Public Works Enforcement Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session 1012 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session Totals Available	Adjustment per Section 3.55	-	-53	-
Chapter 1, Statutes of 2009, Fourth Extraordinary Session 1012 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by 14,5050	001 Budget Act appropriation	-	-	\$5,859
Chapter 1, Statutes of 2009, Fourth Extraordinary Session Totals Available \$66,718 \$25,057 \$5,859 Unexpended balance, estimated savings 6613 − − TOTALS, EXPENDITURES \$66,105 \$25,057 \$5,859 MO16 Subsequent Injuries Benefits Trust Fund \$117,573 \$7,570 \$7,570 TOTALS, EXPENDITURES \$17,573 \$7,570 \$7,570 TOTALS, EXPENDITURES \$102 \$102 \$102 MO23 Farmworker Remedial Account Appropriation \$102 \$102 \$102 Totals Available \$102 \$102 \$102 Unexpended balance, estimated savings \$102 \$102 \$102 TOTALS, EXPENDITURES \$9,379 \$9,785 \$8,824 Allocation for employee compensation \$9,379 \$9,785 \$8,824 Allocation for employee compensation \$9,379 \$9,785 \$8,824 Allocation for employee compensation \$9,49 \$9,49 \$8,824 Allocation for		-	(1,283)	-
Totals Available \$66,716 \$25,057 \$5,858 Unexpended balance, estimated savings .613 .6 .7 <td< td=""><td></td><td>-</td><td>(14,506)</td><td>-</td></td<>		-	(14,506)	-
Dispense Dispense		\$66.718	\$25.057	\$5.859
TOTALS, EXPENDITURES \$66,108 \$25,057 \$5,859 0016 Subsequent Injuries Benefits Trust Fund APPROPRIATIONS \$17,573 \$7,570 \$7,570 Labor Code Section 62.5(d) \$17,573 \$7,570 \$7,570 TOTALS, EXPENDITURES \$102 \$102 \$102 APPROPRIATIONS 001 Budget Act appropriation \$102 \$102 \$102 Totals Available \$102 \$102 \$102 Unexpended balance, estimated savings -102 -102 -102 TOTALS, EXPENDITURES \$102 \$102 \$102 Unexpended balance, estimated savings \$102 \$102 \$102 APPROPRIATIONS 001 Budget Act appropriation \$9,379 \$9,785 \$8,824 Allocation for employee compensation \$9,379 \$9,785 \$8,824 Allocation for employee compensation \$9,379 \$9,825 \$8,824 Adjustment per Section 3.50 \$9,407 \$9,407 \$8,824 TOTALS, EXPENDITURES \$9,407			-	-
APPROPRIATIONS 17,573 27,570 37	•		\$25,057	\$5.859
APPROPRIATIONS \$17,573 \$7,570 \$7,570 TOTALS, EXPENDITURES \$17,573 \$7,570 \$7,570 O023 Farmworker Remedial Accounts APPROPRIATIONS On tudiget Act appropriation \$102 \$102 \$102 Totals Available \$102 \$102 \$102 Unexpended balance, estimated savings \$102 \$102 \$102 TOTALS, EXPENDITURES \$ 102 \$102 \$102 O98 Cal-OSHA Targeted Inspection and Consultation Fund APPROPRIATIONS O016 Budget Act appropriation \$9,379 \$9,785 \$8,824 Allocation for employee compensation 331 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 3 1 2 2 3 1 2 2 3 3 2 2 2 3 2 3 <	·	ψου, του	Ψ20,001	ΨΟ,ΟΟΟ
Sample S	• • •			
PROPRIATIONS		\$17,573	\$7,570	\$7,570
APPROPRIATIONS	TOTALS, EXPENDITURES	\$17,573	\$7,570	\$7,570
O11 Budget Act appropriation \$102 \$102 \$102 Totals Available \$102 \$102 \$102 Unexpended balance, estimated savings -102 TOTALS, EXPENDITURES \$102 \$102 \$102 APPROPRIATIONS 001 Budget Act appropriation \$9,379 \$9,785 \$8,824 Allocation for employee compensation 331 Adjustment per Section 3.60 4 17 Reduction per Section 3.90 \$9,493 \$8,787 \$8,824 Adjustment per Section 3.55 9 Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings 9 TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 APPROPRIATIONS 4 01 32 Workers' Compensation Managed Care Fund \$355 \$359 \$91 Allocation for employee compensation 3	0023 Farmworker Remedial Account			
Totals Available \$102 \$102 \$102 Unexpended balance, estimated savings -102 - - TOTALS, EXPENDITURES \$ \$102 \$102 O996 Cal-OSHA Targeted Inspection and Consultation Fund APPROPRIATIONS \$9,379 \$9,785 \$8,824 O01 Budget Act appropriation \$9379 \$9,785 \$8,824 Allocation for employee compensation 331 - - Adjustment per Section 3.60 - 4 17 - Reduction per Section 3.55 - - 9 - Adjustment per Section 3.55 - - 9 - Totals Available \$9,403 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - - APPROPRIATIONS 9,407 \$8,787 \$8,824 APPROPRIATIONS \$9,407 \$8,787 \$8,824 Allocation for employee compensation \$355 \$359 \$91 Allocation for employee compensation \$1 - <td< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></td<>	APPROPRIATIONS			
Unexpended balance, estimated savings -102 -1 TOTALS, EXPENDITURES \$ \$102 \$102 0096 Cal-OSHA Targeted Inspection and Consultation Fund APPROPRIATIONS 001 Budget Act appropriation \$9,379 \$9,785 \$8,824 Allocation for employee compensation 331 - - - Adjustment per Section 3.60 -4 17 - - Reduction per Section 3.90 -213 -1,006 - </td <td>001 Budget Act appropriation</td> <td>\$102</td> <td>\$102</td> <td>\$102</td>	001 Budget Act appropriation	\$102	\$102	\$102
TOTALS, EXPENDITURES \$ 102 \$ 102 O096 Cal-OSHA Targeted Inspection and Consultation Fund APPROPRIATIONS \$9,379 \$9,785 \$8,824 Allocation for employee compensation 331 - - Adjustment per Section 3.60 -4 17 - Reduction per Section 3.90 -213 -1,006 - Adjustment per Section 3.55 -20 - -9 - Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - <td>Totals Available</td> <td>\$102</td> <td>\$102</td> <td>\$102</td>	Totals Available	\$102	\$102	\$102
APPROPRIATIONS	Unexpended balance, estimated savings	-102		
APPROPRIATIONS 001 Budget Act appropriation \$9,379 \$9,785 \$8,824 Allocation for employee compensation 331 - - Adjustment per Section 3.60 -4 17 - Reduction per Section 3.90 -213 -1,006 - Adjustment per Section 3.55 - - 9 - Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 APPROPRIATIONS 3355 \$359 \$91 Allocation for employee compensation \$355 \$359 \$91 Allocation for employee compensation \$355 \$359 \$91 Adjustment per Section 3.60 - - - - Reduction per Section 3.90 - - - - - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 -	TOTALS, EXPENDITURES	\$-	\$102	\$102
Allocation for employee compensation 331 - - Adjustment per Section 3.60 -4 17 - Reduction per Section 3.90 -213 -1,006 - Adjustment per Section 3.55 - -9 - Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 APPROPRIATIONS 001 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 - 1 - - Reduction per Section 3.90 -4 -13 - - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -32 - - TOTALS, EXPENDITURES \$120 \$347 \$91 APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - - -	- · · · · · · · · · · · · · · · · · · ·			
Adjustment per Section 3.60 -4 17 - Reduction per Section 3.90 -213 -1,006 - Adjustment per Section 3.55 - - 9 - Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 APPROPRIATIONS 0132 Workers' Compensation Managed Care Fund APPROPRIATIONS \$355 \$359 \$91 Adjustment per Section 3.60 1 - - Reduction per Section 3.60 - 1 - - Reduction per Section 3.90 -4 -13 - - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 O140 California Environmental License Plate Fund APPROPRIATIONS \$100 - - - Chapter 678, Statutes of 2008 \$100 - -	001 Budget Act appropriation	\$9,379	\$9,785	\$8,824
Reduction per Section 3.90 -213 -1,006 - Adjustment per Section 3.55 - -9 - Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 APPROPRIATIONS 001 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 1 - - Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - - - - Chapter 678, Statutes of 2008 \$100 - - -	Allocation for employee compensation	331	-	=
Adjustment per Section 3.55 - -9 - Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 APPROPRIATIONS 001 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 1 - - Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - - -	Adjustment per Section 3.60	-4	17	=
Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 O132 Workers' Compensation Managed Care Fund APPROPRIATIONS O18 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 O140 California Environmental License Plate Fund APPROPRIATIONS \$100 - - - Chapter 678, Statutes of 2008 \$100 - - -	Reduction per Section 3.90	-213	-1,006	-
Totals Available \$9,493 \$8,787 \$8,824 Unexpended balance, estimated savings -86 - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 O132 Workers' Compensation Managed Care Fund APPROPRIATIONS Sign of the properties	Adjustment per Section 3.55	-	-9	-
Unexpended balance, estimated savings -86 - - TOTALS, EXPENDITURES \$9,407 \$8,787 \$8,824 O132 Workers' Compensation Managed Care Fund APPROPRIATIONS 001 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 - 1 - - Reduction per Section 3.90 -4 -13 - - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - - -	Totals Available	\$9,493		\$8,824
0132 Workers' Compensation Managed Care Fund APPROPRIATIONS 001 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - -	Unexpended balance, estimated savings	-86	-	-
0132 Workers' Compensation Managed Care Fund APPROPRIATIONS 001 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - -	•		\$8,787	\$8,824
APPROPRIATIONS 001 Budget Act appropriation \$355 \$359 \$91 Allocation for employee compensation 1 - - Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - -				
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Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 O140 California Environmental License Plate Fund APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 - - -	001 Budget Act appropriation	\$355	\$359	\$91
Reduction per Section 3.90 -4 -13 - Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 O140 California Environmental License Plate Fund APPROPRIATIONS \$100 - - Chapter 678, Statutes of 2008 \$100 - -	Allocation for employee compensation	1	-	-
Totals Available \$352 \$347 \$91 Unexpended balance, estimated savings -232 - - TOTALS, EXPENDITURES \$120 \$347 \$91 O140 California Environmental License Plate Fund APPROPRIATIONS Totals, Statutes of 2008 \$100 -	Adjustment per Section 3.60	-	1	-
Unexpended balance, estimated savings -232 TOTALS, EXPENDITURES \$120 \$347 \$91 O140 California Environmental License Plate Fund APPROPRIATIONS Chapter 678, Statutes of 2008 \$100	Reduction per Section 3.90	-4	13	
TOTALS, EXPENDITURES \$120 \$347 \$91 0140 California Environmental License Plate Fund APPROPRIATIONS Chapter 678, Statutes of 2008 \$100 -	Totals Available	\$352	\$347	\$91
O140 California Environmental License Plate Fund APPROPRIATIONS Chapter 678, Statutes of 2008 \$100	Unexpended balance, estimated savings	-232		
APPROPRIATIONS Chapter 678, Statutes of 2008 \$100	TOTALS, EXPENDITURES	\$120	\$347	\$91
Chapter 678, Statutes of 2008 \$100	0140 California Environmental License Plate Fund			
•	APPROPRIATIONS			
Prior year balances available:	Chapter 678, Statutes of 2008	\$100	-	-
	Prior year balances available:			

^{*} Dollars in thousands, except in Salary Range.

Page 1978, Statutes of 2009 10 10 10 10 10 10 10	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Balance available in subsequent years	·			
TOTALS, EXPENDITURES \$ 100 \$ 5.0		·	\$100	⊅-
0216 Industrial Relations Construction Industry Enforcement Fund APPROPRIATIONS \$54 \$63 \$66 O1 Budget Act appropriation \$54 \$63 \$65 Allocation for employee compensation \$6 \$7 \$6 Reduction per Section 3,90 \$59 \$56 \$65 Totals Available \$59 \$58 \$65 Unexpended balance, estimated savings \$2 \$2 \$6 \$6 70TALS, EXPENDITURES \$50 \$55 \$55 \$65 023 Workers' Compensation Administration Revolving Fund \$178,662 \$170,434 \$170,925 \$170,434 Allocation for employee compensation \$158,662 \$170,692 \$170,434 Allocation for employee compensation \$156,668 \$157,594 \$170,434 Inexpended balance, estimated savings \$176,668 \$157,594 \$170,434 Unexpended balance, estimated savings \$176,668 \$157,594 \$170,434 Unexpended balance, estimated savings \$176,668 \$157,594 \$170,434 Unexpended balance, estimated savings	, ,		<u>-</u>	
APPROPRIATIONS		Φ-	\$100	Φ-
001 Budget Act appropriation \$54 \$65 Allocation for employee compensation 6 -				
Allocation for employee compensation 1		\$54	\$63	\$65
Reduction per Section 3.90 \$59 \$58 \$50 Totals Available \$59 \$58 \$50 Unexpended belance, estimated savings 2 2 2 TOTALS, EXPENDITURES \$57 \$58 \$55 0223 Worker's Compensation Administration Revolving Fund Appropriation \$178,642 \$170,925 \$170,434 Allocation for employee compensation 462 2 5 170,434 Adjustment per Section 3.50 2.5 6.5 123,200 2 2.6 170,200 2.6 2.7 2.6 2.6 2.7 2.6 2.7 2.6 2.7 2.6 2.7 2.6 2.7 2.6 2.7 2.6		6	· -	-
Totals Available \$58 \$58 Unexpended balance, estimated savings 2 3 1 TOTAL S, EXPENDITURES \$58 \$58 D0223 Workers' Compensation Administration Revolving Function \$178,642 \$170,945 \$170,405 All caction for employee compensation 462 2 \$170,405 \$170,405 All clocation for employee compensation 462 43,00 \$170,405 \$170,			-5	_
Despended balance, estimated savings 5,57 558 565				\$65
TOTALS, EXPENDITURES \$58 \$58 0223 Workers' Compensation Administration Revolving Fund APPROPRIATIONS 001 Budget Act appropriation \$178,642 \$170,925 \$170,434 Allocation for employee compensation 462 2 2 Adjustment per Section 3.60 51 235 5 Adjustment per Section 3.90 2.365 171,609 2.767 Adjustment per Section 3.90 4.963 5.7 267 Totals Available \$176,688 \$170,93 \$17,043 Unexpended balance, estimated savings 4.963 2.7 \$170,434 Unexpended balance, estimated Savings 4.962 3.8 \$170,434 Unexpended balance, estimated Savings \$170,434 \$173,49			-	-
APPROPRIATIONS			\$58	\$65
APPROPRIATIONS	·	Ψ0.	400	400
Allocation for employee compensation 462 5.1 235 5.2 Adjustment per Section 3.60 5.51 235 5.2 Reduction per Section 3.95 2-2,85 13,309 3.2 Adjustment per Section 3.95 \$176,668 \$157,584 \$170,434 Unexpended balance, estimated savings 4,963 5.2 6.2 TOTALS, EXPENDITURES \$171,705 \$157,584 \$170,434 4088 Asbestos Consultant Certification Account-Asbestos Training and Consultant 25 5.2 5.7 O01 Budget Act appropriation \$348 \$368 \$379 Allocation for employee compensation 25 1 2 Reduction per Section 3.90 26 3.3 379 1071ALS, EXPENDITURES 368 Asbestos Training Approval Account, Asbestos Training and Consultant Certification 368 \$358 \$313 \$379 1071ALS, EXPENDITURES \$123 \$134 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136				
Allocation for employee compensation 462 5.1 235 5.2 Adjustment per Section 3.60 5.51 235 5.2 Reduction per Section 3.95 2-2,85 13,309 3.2 Adjustment per Section 3.95 \$176,668 \$157,584 \$170,434 Unexpended balance, estimated savings 4,963 5.2 6.2 TOTALS, EXPENDITURES \$171,705 \$157,584 \$170,434 4088 Asbestos Consultant Certification Account-Asbestos Training and Consultant 25 5.2 5.7 O01 Budget Act appropriation \$348 \$368 \$379 Allocation for employee compensation 25 1 2 Reduction per Section 3.90 26 3.3 379 1071ALS, EXPENDITURES 368 Asbestos Training Approval Account, Asbestos Training and Consultant Certification 368 \$358 \$313 \$379 1071ALS, EXPENDITURES \$123 \$134 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$136	001 Budget Act appropriation	\$178,642	\$170,925	\$170,434
Reduction per Section 3.90 2,385 13,309 2.67 Adjustment per Section 3.55 2.67 2.67 2.67 Totals Available 3176,68 187,584 \$170,434 Unexpended balance, estimated savings 4,983 157,594 \$170,434 TOTALS, EXPENDITURES 6171,705 \$157,594 \$170,434 Certification Fund Certification Fund APROPRIATIONS 3018 Budget Act appropriation \$348 \$368 \$379 Allocation for employee compensation 25 1 2		462	-	-
Adjustment per Section 3.55 2.67 2.67 Totals Available \$176,668 \$157,584 \$170,043 Domagneded balance, estimated savings 4,963 3.5 3.5 TOTALS, EXPENDITURES \$171,05 \$157,05 \$170,05 OBSE Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund Certification Fund SPROPRIATIONS 501 Bludget Act appropriation 3.48 \$368 \$379 Adjustment per Section 3.60 3.6 \$3.2 \$3.2 Adjustment per Section 3.90 3.6 \$3.2 \$3.2 TOTALS, EXPENDITURES \$3.2 \$3.2 \$3.2 Absents training Approval Account, Asbestos Training and Consultant Certification Account Appropriation \$123 \$13.2 \$1.3 All Caction for employee compensation \$123 \$1.3 \$1.3 All Caction for employee compensation \$3.8 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81	Adjustment per Section 3.60	-51	235	-
Adjustment per Section 3.55 2.67 2.67 Totals Available \$176,668 \$157,584 \$170,043 Domagneded balance, estimated savings 4,963 3.5 3.5 TOTALS, EXPENDITURES \$171,05 \$157,05 \$170,05 OBSE Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund Certification Fund SPROPRIATIONS 501 Bludget Act appropriation 3.48 \$368 \$379 Adjustment per Section 3.60 3.6 \$3.2 \$3.2 Adjustment per Section 3.90 3.6 \$3.2 \$3.2 TOTALS, EXPENDITURES \$3.2 \$3.2 \$3.2 Absents training Approval Account, Asbestos Training and Consultant Certification Account Appropriation \$123 \$13.2 \$1.3 All Caction for employee compensation \$123 \$1.3 \$1.3 All Caction for employee compensation \$3.8 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81 \$3.81	Reduction per Section 3.90	-2,385	-13,309	-
Totals Available \$176,668 \$157,584 \$170,404 Unexpended balance, estimated savings 4,963 0 - TOTALS, EXPENDITURES \$171,705 \$157,504 \$170,004 OBJECT AND STATE OF THE WITE AND STATE OF THE W	·	-	-267	-
Mexpended balance, estimated savings 1,963 1,97,043 1,97,	·	\$176,668	\$157,584	\$170,434
TOTALS, EXPENDITURES \$171,705 \$157,584 \$170,434 0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund APPROPRIATIONS 001 Budget Act appropriation \$348 \$368 \$379 Allocation for employee compensation 25 - - Adjustment per Section 3.60 - - 1 - Reduction per Section 3.90 - - 8 - - TOTALS, EXPENDITURES \$365 \$331 \$379 0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account Account APPROPRIATIONS \$123 \$134 \$136 Allocation for employee compensation \$123 \$13 - APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation \$3,867 \$3,818 \$3,831 Adjustment per Section 3.60 \$1	Unexpended balance, estimated savings	-4,963	-	-
Certification Account-Asbestos Training and Consultant Certification Fund APPROPRIATIONS 001 Budget Act appropriation \$348 \$368 \$379 Allocation for employee compensation 25 - - Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 - 8365 \$331 \$379 TOTALS, EXPENDITURES \$365 \$331 \$379 369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification - - -3 133 \$379 401 Budget Act appropriation \$123 \$134 \$136	•		\$157,584	\$170,434
APPROPRIATIONS 001 Budget Act appropriation \$348 \$368 \$379 Allocation for employee compensation 25	0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant	. ,	. ,	,
001 Budget Act appropriation \$348 \$368 \$379 Allocation for employee compensation 25 - - Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 -8 -38 - TOTALS, EXPENDITURES \$365 \$331 \$379 O369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification APPROPRIATIONS 001 Budget Act appropriation \$123 \$134 \$136 Allocation for employee compensation 9 - - - Reduction per Section 3.90 -3 -13 - - APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation \$3,867 \$3,818 \$3,831 Allocation for employee compensation \$3,867 \$3,818 \$3,831 Allocation for employee compensation \$3,867 \$3,831 - Account Adjustment per Section 3.60 -1 5 - -				
Allocation for employee compensation 25 - 1 - Adjustment per Section 3.60 - 8 -38 - Reduction per Section 3.90 - 8 -38 - TOTALS, EXPENDITURES \$365 \$331 \$379 0869 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account Appropriation \$123 \$134 \$136 Allocation for employee compensation 9 - <		\$348	\$368	\$379
Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 - 8 -38 - TOTALS, EXPENDITURES \$365 \$331 \$379 O369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account Account APPROPRIATIONS 001 Budget Act appropriation \$123 \$134 \$136 Allocation for employee compensation 9 - - - Reduction per Section 3.90 -3 -13 - - TOTALS, EXPENDITURES \$3867 \$3,81 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - Adjustment per Section 3.60 -1 5 - Account per Section 3.90 -5 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 <td></td> <td>·</td> <td>φοσο -</td> <td>φοι σ</td>		·	φοσο -	φοι σ
Reduction per Section 3.90 -8 -38 -38 TOTALS, EXPENDITURES \$365 \$331 \$379 D089 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account APPROPRIATIONS 001 Budget Act appropriation \$123 \$134 \$136 Allocation for employee compensation 9 - - Reduction per Section 3.90 312 \$123 \$136 TOTALS, EXPENDITURES \$123 \$121 \$136 APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Adjustment per Section 3.60 \$3,867 \$3,818 \$3,831 Adjustment per Section 3.90 \$3,82 \$3,505 \$3,811 Totals Available \$3,82 \$3,505 \$3,813 Unexpended balance, estimated savings \$614 \$6 \$6 TOTALS, EXPENDITURES \$3,82 \$3,505 \$3,831 TOTALS, EXPENDITURES \$3,832 \$3,505 \$3,831 <			1	_
TOTALS, EXPENDITURES \$365 \$331 \$379 0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account APPROPRIATIONS 001 Budget Act appropriation \$123 \$134 \$136 Allocation for employee compensation 9 - - Reduction per Section 3.90 -3 -13 - TOTALS, EXPENDITURES \$129 \$12 \$136 APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Adjustment per Section 3.60 -1 5 - Adjustment per Section 3.90 -50 -318 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS -614 - - Obtack -6	·	-8		_
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification	·			\$370
APPROPRIATIONS 001 Budget Act appropriation \$123 \$134 \$136 Allocation for employee compensation 9	·	·	ψοσι	4313
APPROPRIATIONS 001 Budget Act appropriation \$123 \$134 \$136 Allocation for employee compensation 9 - - Reduction per Section 3.90 -3 -13 - TOTALS, EXPENDITURES \$129 \$121 \$136 APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - - Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496		l		
Allocation for employee compensation 9 - - Reduction per Section 3.90 -3 -13 - TOTALS, EXPENDITURES \$129 \$121 \$136 O396 Self-Insurance Plans Fund APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - - Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496				
Reduction per Section 3.90 -3 -13 TOTALS, EXPENDITURES \$129 \$121 \$136 O396 Self-Insurance Plans Fund APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - - Adjustment per Section 3.60 -1 5 - - Reduction per Section 3.90 -50 -318 - - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	001 Budget Act appropriation	\$123	\$134	\$136
TOTALS, EXPENDITURES \$129 \$121 \$136 0396 Self-Insurance Plans Fund APPROPRIATIONS \$3,867 \$3,818 \$3,831 O01 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - - Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	Allocation for employee compensation	9	-	-
0396 Self-Insurance Plans Fund APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	Reduction per Section 3.90	3	13	
APPROPRIATIONS 001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	TOTALS, EXPENDITURES	\$129	\$121	\$136
001 Budget Act appropriation \$3,867 \$3,818 \$3,831 Allocation for employee compensation 6 - - Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	0396 Self-Insurance Plans Fund			
Allocation for employee compensation 6 - - Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	APPROPRIATIONS			
Adjustment per Section 3.60 -1 5 - Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 O452 Elevator Safety Account APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	001 Budget Act appropriation	\$3,867	\$3,818	\$3,831
Reduction per Section 3.90 -50 -318 - Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 O452 Elevator Safety Account APPROPRIATIONS \$20,588 \$21,283 \$21,496	Allocation for employee compensation	6	-	-
Totals Available \$3,822 \$3,505 \$3,831 Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 0452 Elevator Safety Account APPROPRIATIONS \$20,588 \$21,283 \$21,496	Adjustment per Section 3.60	-1	5	-
Unexpended balance, estimated savings -614 - - TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 0452 Elevator Safety Account APPROPRIATIONS \$20,588 \$21,283 \$21,496	Reduction per Section 3.90	-50	-318	
TOTALS, EXPENDITURES \$3,208 \$3,505 \$3,831 0452 Elevator Safety Account APPROPRIATIONS \$20,588 \$21,283 \$21,496	Totals Available	\$3,822	\$3,505	\$3,831
0452 Elevator Safety Account APPROPRIATIONS \$20,588 \$21,283 \$21,496	Unexpended balance, estimated savings	-614		
APPROPRIATIONS 001 Budget Act appropriation \$20,588 \$21,283 \$21,496	TOTALS, EXPENDITURES	\$3,208	\$3,505	\$3,831
001 Budget Act appropriation \$20,588 \$21,283 \$21,496	0452 Elevator Safety Account			
	APPROPRIATIONS			
Allocation for employee compensation 1,032	001 Budget Act appropriation	\$20,588	\$21,283	\$21,496
	Allocation for employee compensation	1,032	-	-

^{*} Dollars in thousands, except in Salary Range.

Adjustment per Section 3.90 3.7 3.7 3.7 3.7 3.7 3.9	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Adjustment per Section 3.55 — 10 \$21,10 \$19,12 \$21,406 Totals Available \$21,00 \$19,12 \$21,406 Inexpended balance, estimated savings \$1,325 \$14,30 \$21,406 OFTALS, EXPENDITURES \$17,25 \$14,30 \$21,40 PERPROPRIATIONS 801 Bodget Act appropriation \$5,10 \$5,103 \$5,35 \$5,52 Allocation for employee compensation 212 9 9 -6 Adjustment per Section 3,60 -6 6-5 -6	Adjustment per Section 3.60	-9	37	-
Totals Available \$21,109 \$19,121 \$21,408 Unexpended balance, setimated savings -3,656 -4,000	Reduction per Section 3.90	-502	-2,171	-
Unexpended balance, estimated savings 3,856 4,800 1 20,406 TOTALS, EXPENDITURES \$17,253 \$14,321 \$24,806 APPROPRIATIONS ODI Budget Act appropriation \$5,305 \$5,325 \$5,227 Allocation for employee compensation 22 9 6 Adjustment per Section 3,80 9 6 5-54 Reduction per Section 3,90 40 \$5,27 \$4,704 \$5,27 Totals Available \$1,031 1 \$5,27 Unexpended balance, estimated savings 1,031 1 \$5,27 Totals Available \$1,031 \$1,031 \$5,27 Totals Available \$3,00 \$5,00 \$5,00 Totals Available \$50 \$500 \$500 Totals Available \$50 \$500 \$500 Totals Available \$50 \$500 \$500 Totals Available \$3,32 \$50 \$500 Totals Available \$3,32 \$50 \$500 Totals Available \$3,32<	Adjustment per Section 3.55	<u>-</u> _	-28	
TOTALS, EXPENDITURES \$14,321 \$24,396 APPROPRIATIONS 001 Budget Act appropriation \$5,103 \$5,325 \$5,327 Allocation for employee compensation 25 2 2 2 2 Adjustment per Section 3,50 3-6 4-56	Totals Available	\$21,109	\$19,121	\$21,496
### PROPRIATIONS 01 Budget Act appropriation \$5.03 \$5.35 \$5.327 Allocation for employee compensation 20 20 20 20 20 Adjustment per Section 3.60 20 20 20 20 20 20 20	Unexpended balance, estimated savings	-3,856	-4,800	<u>-</u>
APPROPRIATIONS S 5,35 \$ 5,35 01 Budgel Act appropriation \$2,12 \$2,6 Allocation for employee compensation \$2,2 \$9 \$2,6 Adjustment per Section 3.60 96 \$45 \$2 Reduction per Section 3.90 96 \$45 \$2 Adjustment per Section 3.55 \$1,031 \$1,02 \$2,32 Unexpended balance, estimated savings \$1,031 \$1,02 \$2,52 OTALS, EXPENDITURES \$3,00 \$500 \$500 \$500 10 Budged Act appropriation \$50 \$50 \$50 \$50 10 Budged Act appropriation \$50	TOTALS, EXPENDITURES	\$17,253	\$14,321	\$21,496
001 Budget Act appropriation \$5,103 \$5,335 \$5,327 Allocation for employee compensation 212 9 -6 Adjustment per Section 3,60 -26 -54 -6 Reduction per Section 3,55 -26 -516 -5.2 Adjustment per Section 3,55 -1,031 -2 -5.2 Totals Available \$5,217 \$4,748 \$5,227 Totals Available 41,803 -5.0 -5.0 OHAL SEXPENDITURES 41,803 \$500 -5.00 Otal Garment Manufacturers Special Account \$500 \$500 -5.00 Totals Available \$500 \$500 \$500 Otal List Employment Training Functures \$500 \$500 \$500 Totals Available \$5,000 \$500 </th <th>0453 Pressure Vessel Account</th> <th></th> <th></th> <th></th>	0453 Pressure Vessel Account			
Allocation for employee compensation 21 9 3 Adjustment per Section 3.60 9.6 454 9 3 Reduction per Section 3.50 9.6 454 5.2 1 2 1 5 1 2 1 5 1 2 1 5 2 1 5 2 1 5 2 2 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 3	APPROPRIATIONS			
Adjustment per Section 3.60 -94 -545 Reduction per Section 3.90 -96 -545 Adjustment per Section 3.55 -1 51,527 54,784 55,227 Unexpended balance, estimated savings -1,031 -1 -1 OTAIS, EXPENDITURES \$4,186 \$4,784 \$5,227 O481 Garment Manufacturers Special Account Appropriation \$500 \$500 \$500 TOTAL SAVAILABLE \$500 \$500 \$500 \$500 Unexpended balance, estimated savings -500 \$500 \$500 TOTALS, EXPENDITURES \$501 \$500 \$500 Unexpended balance, estimated savings -500 \$500 \$500 Allocation for employee compensation \$3,83 \$3,287 -5 Allocation for employee compensation \$3,83 \$3,287 -5 Adjustment per Section 3.60 \$1 3 -5 Adjustment per Section 3.55 \$2 \$2 -5 TOTALS, EXPENDITURES \$3,283 \$2,979	001 Budget Act appropriation	\$5,103	\$5,335	\$5,327
Reduction per Section 3.90 -9.6 -5.45 -5.25 Adjustment per Section 3.55 5, 217 44,784 55,327 Totals Available 55,217 44,784 55,327 Unexpended balance, estimated savings 1-0.31 -1 TOTALS, EXPENDITURES 34,186 44,784 55,327 A981 Garment Manufacturers Special Account APPROPRIATIONS 015 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Interpolation Section 4.00 \$500 \$500 \$500 TOTALS, EXPENDITURES \$500 \$500 \$500 DS14 Employment Training Fund \$3,318 \$3,287 \$500 \$500 TOTALS, EXPENDITURES \$3,318 \$3,287 \$2	Allocation for employee compensation	212	-	-
Adjustment per Section 3.55 - 16 5 3,217 \$4,784 \$5,327 Totals Available 35,217 \$4,784 \$5,327 Unexpended balance, estimated savings 1-1,031 − 1 TOTALS, EXPENDITURES \$4,186 \$4,784 \$5,302 OB Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings \$500 \$500 \$500 Totals Available \$501 \$500 \$500 \$500 Unexpended balance, estimated savings \$500	Adjustment per Section 3.60	-2	9	-
Totals Available \$5,217 \$4,784 \$5,227 Unexpended balance, estimated savings 1,031 − − TOTALS, EXPENDITURES* \$4,868 \$4,782 \$5,207 PBROPRIATIONS \$500 \$500 \$500 Oth guider Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 \$500 \$500 TOTALS, EXPENDITURES \$514 Employment Training Fund \$3,318 \$3,287 -50 PBROPRIATIONS \$501 Employment Training Fund \$3,318 \$3,287 -50 Of Budget Act appropriation \$3,318 \$3,287 -5 Allocation for employee compensation \$3,318 \$3,287 -5 Adjustment per Section 3.60 \$3,98 \$3,99 \$4 Reduction per Section 3.51 \$3,283 \$2,79 \$5 Totals Available \$3,283 \$2,79 \$5 Total Sexpenditures \$3,283 \$2,79 \$5 Total Sexpe	Reduction per Section 3.90	-96	-545	-
Unexpended balance, estimated savings -1,031 −1 TOTALS, EXPENDITURES \$4,186 \$4,78 \$5,327 A941 Garment Manufacturers Special Accounts APPROPRIATIONS O1 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -5 \$500 \$500 TOTALS, EXPENDITURES -5 \$500 \$500 O514 Employment Training Fund APPROPRIATIONS O1 Budget Act appropriation \$3,318 \$3,287 -2 Allocation for employee compensation 5 3 3 -2 -2 Allocation for employee compensation \$3,283 \$2,79 \$-5 Adjustment per Section 3.90 \$3,283 \$2,79 \$-5 Totals Available \$3,283 \$2,79 \$-5 Unexpended balance, estimated savings \$3,283 \$2,79 \$-5 Totals Available \$3,283 \$2,79 \$-5 O1 Budget Act	Adjustment per Section 3.55		-15	
TOTALS, EXPENDITURES \$4,168 Garment Manufacturers Special Accounts \$4,168 Garment Manufacturers Special Accounts \$4,000 Section 10,000 Sectio	Totals Available	\$5,217	\$4,784	\$5,327
### APPROPRIATIONS 101 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings \$500 \$500 Totals, EXPENDITURES \$500 \$500 Totals, EXPENDITURES \$500 \$500 Total Budget Act appropriation \$514 Employment Training Fund Total Budget Act appropriation \$514 Employment Training Fund Total Budget Act appropriation \$514	Unexpended balance, estimated savings	-1,031		
A PPROPRIATIONS S500 S500 S500 S500 Totals Available S500	TOTALS, EXPENDITURES	\$4,186	\$4,784	\$5,327
001 Budget Act appropriation \$500 \$500 \$500 Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings 5.500 \$500 \$500 TOTALS, EXPENDITURES \$501 \$500 \$500 DS14 Employment Training Fund BUB diget Act appropriation \$3.318 \$3.287 \$-2 Allocation for employee compensation \$3.318 \$3.287 \$-2 Adjustment per Section 3.60 \$1 \$3 \$-2 \$-2 Adjustment per Section 3.55 \$2 \$-2 </td <td>0481 Garment Manufacturers Special Account</td> <td></td> <td></td> <td></td>	0481 Garment Manufacturers Special Account			
Totals Available \$500 \$500 \$500 Unexpended balance, estimated savings -500 - - TOTALS, EXPENDITURES \$ \$500 \$500 OS14 Employment Training Fund APPROPRIATIONS \$3,318 \$3,287 - 011 Budget Act appropriation \$3,318 \$3,287 - Allocation for employee compensation 5 - - - Allocation for employee compensation 5 - <t< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></t<>	APPROPRIATIONS			
Display Disp	001 Budget Act appropriation	\$500	\$500	\$500
TOTALS, EXPENDITURES \$ \$500 \$500 O514 Employment Training Fund APPROPRIATIONS 001 Budget Act appropriation \$3,318 \$3,287 - Allocation for employee compensation \$3,318 \$3,287 - Allocation for employee compensation \$1 3 - Adjustment per Section 3.60 1 3 - Reduction per Section 3.90 39 -309 - Adjustment per Section 3.55 2 -2 - Unexpended balance, estimated savings 33,283 \$2,979 \$- TOTALS, EXPENDITURES 33,283 \$2,979 \$- OF TURING 33,283 \$2,979 \$- APPROPRIATIONS \$3,283 \$2,979 \$- Allocation for employee compensation \$132 \$5,314 \$5,800 Allocation for employee compensation \$132 \$5 \$- Adjustment per Section 3.90 \$6 4 \$2 \$- Reduction per Section 3.90 \$3,000 \$3,000 </td <td>Totals Available</td> <td>\$500</td> <td>\$500</td> <td>\$500</td>	Totals Available	\$500	\$500	\$500
APPROPRIATIONS \$3,318 \$3,287 \$	Unexpended balance, estimated savings	-500		
APPROPRIATIONS 001 Budget Act appropriation \$3,318 \$3,287 - Allocation for employee compensation 5 - - Adjustment per Section 3.60 -1 3 - Reduction per Section 3.90 -3 -3 - Adjustment per Section 3.55 - </td <td>TOTALS, EXPENDITURES</td> <td>\$-</td> <td>\$500</td> <td>\$500</td>	TOTALS, EXPENDITURES	\$-	\$500	\$500
001 Budget Act appropriation \$3,318 \$3,287 - Allocation for employee compensation 5 - - Adjustment per Section 3.60 -1 3 - Reduction per Section 3.90 -39 -309 - Adjustment per Section 3.55 -	0514 Employment Training Fund			
Allocation for employee compensation 5 - - Adjustment per Section 3.60 -1 3 - Reduction per Section 3.90 -309 -309 - Adjustment per Section 3.55 - -2 - Totals Available \$3,283 \$2,979 \$- Unexpended balance, estimated savings -35 - - 0571 Uninsured Employers Benefits Trust Fund - - APPROPRIATIONS \$2,691 \$5,314 \$5,880 Allocation for employee compensation 132 - - Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -6 -472 - Adjustment per Section 3.55 -6 -472 - Adjustment per Section 3.90 -6 -472 - Adjustment per Section 3.55 -8 -8 -8 - Totals Available 33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - - Totals Available -88 - -	APPROPRIATIONS			
Adjustment per Section 3.60 1 3 -309 <t< td=""><td></td><td></td><td>\$3,287</td><td>-</td></t<>			\$3,287	-
Reduction per Section 3.90 -39 -309 - Adjustment per Section 3.55 -	Allocation for employee compensation	5	-	-
Adjustment per Section 3.55 -<	Adjustment per Section 3.60	-1	3	-
Totals Available \$3,283 \$2,979 \$-1000000000000000000000000000000000000	Reduction per Section 3.90	-39	-309	-
Unexpended balance, estimated savings 3.36 2.97 3.5 TOTALS, EXPENDITURES \$3,248 \$2,979 \$.5 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$2,691 \$5,314 \$5,880 Allocation for employee compensation 132 - - Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 -61 -472 - Labor Code Section 62.5(c)(1) 30,233 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS \$29,959 \$29,619 \$29,961 O1 Budget Act appropriation \$29,959 \$29,619 \$29,961 Adjustment per Section 3.60 -12 51 -2	Adjustment per Section 3.55		<u>2</u>	
TOTALS, EXPENDITURES \$3,248 \$2,979 \$- 0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$2,691 \$5,314 \$5,880 Allocation for employee compensation 132 - - Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 - -4 - Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS 001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	Totals Available	\$3,283	\$2,979	\$-
0571 Uninsured Employers Benefits Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$2,691 \$5,314 \$5,880 Allocation for employee compensation 132 - - Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 - -4 - Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS 001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	Unexpended balance, estimated savings	35		<u>-</u>
APPROPRIATIONS 001 Budget Act appropriation \$2,691 \$5,314 \$5,880 Allocation for employee compensation 132 - - Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 - -4 - Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	TOTALS, EXPENDITURES	\$3,248	\$2,979	\$-
001 Budget Act appropriation \$2,691 \$5,314 \$5,880 Allocation for employee compensation 132 - - Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 - -4 - Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS -80 Federal Trust Fund Adjustment per Section 3.60 \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -				
Allocation for employee compensation 132 - - Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 - -4 - Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS 001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -				
Adjustment per Section 3.60 -1 9 - Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 - -4 - Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS 001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -			\$5,314	\$5,880
Reduction per Section 3.90 -61 -472 - Adjustment per Section 3.55 - -4 - Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -			-	-
Adjustment per Section 3.55 4 4 4 4 4				-
Labor Code Section 62.5(c)(1) 30,239 25,380 25,380 Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS 001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	•	-61		-
Totals Available \$33,000 \$30,227 \$31,260 Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 O890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	·	-		-
Unexpended balance, estimated savings -88 - - TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 APPROPRIATIONS 001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	Labor Code Section 62.5(c)(1)	30,239		25,380
TOTALS, EXPENDITURES \$32,912 \$30,227 \$31,260 0890 Federal Trust Fund APPROPRIATIONS \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	Totals Available	\$33,000	\$30,227	\$31,260
0890 Federal Trust Fund APPROPRIATIONS \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	Unexpended balance, estimated savings	·		<u> </u>
APPROPRIATIONS \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -	TOTALS, EXPENDITURES	\$32,912	\$30,227	\$31,260
001 Budget Act appropriation \$29,959 \$29,619 \$29,964 Adjustment per Section 3.60 -12 51 -				
Adjustment per Section 3.60 -12 51 -		ACC 07	# 22.515	000 00:
•		•		\$29,964
Reduction per Section 3.90 -35 -2.988 -	·			-
	Reduction per Section 3.90	-35	-2,988	-
Adjustment per Section 3.5542 -	Adjustment per Section 3.55	-	-42	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Budget Adjustment	-1,797	1,097	
TOTALS, EXPENDITURES	\$28,115	\$27,737	\$29,964
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,196	\$3,587	\$3,609
Allocation for employee compensation	20	-	-
Adjustment per Section 3.60	-1	5	=
Reduction per Section 3.90	-62	-298	-
Adjustment per Section 3.55	-	-1	-
011 Budget Act appropriation (transfer to the General Fund)	(1)	(1)	(1)
Labor Code Section 96.6	217	500	500
Totals Available	\$3,370	\$3,793	\$4,109
Unexpended balance, estimated savings	39	-89	-
TOTALS, EXPENDITURES	\$3,331	\$3,704	\$4,109
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,065	\$3,293	\$3,497
3002 Electrician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,736	\$2,698	\$2,717
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-32	-79	=
Adjustment per Section 3.55		<u>-1</u>	<u>-</u>
Totals Available	\$2,704	\$2,621	\$2,717
Unexpended balance, estimated savings	-555		
TOTALS, EXPENDITURES	\$2,149	\$2,621	\$2,717
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,052	\$2,962	\$2,871
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-59	-246	-
Adjustment per Section 3.55		-4	
Totals Available	\$3,005	\$2,717	\$2,871
Unexpended balance, estimated savings	-329		<u>-</u>
TOTALS, EXPENDITURES	\$2,676	\$2,717	\$2,871
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,895	\$7,079	\$11,053
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	-1	7	-
Reduction per Section 3.90	-46	-368	-
Adjustment per Section 3.55	-	-4	-
012 Budget Act appropriation (Transfer to the General Fund)	<u>-</u>	<u>-</u>	(5,000)
Totals Available	\$6,853	\$6,714	\$11,053
Unexpended balance, estimated savings	160	-	
TOTALS, EXPENDITURES	\$6,693	\$6,714	\$11,053
3030 Workers' Occupational Safety and Health Education Fund			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS		.	
001 Budget Act appropriation	\$1,234	\$1,220	\$1,233
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90		-20	
TOTALS, EXPENDITURES	\$1,232	\$1,201	\$1,233
3031 Workers' Compensation Return-to-Work Fund			
APPROPRIATIONS	_		
001 Budget Act appropriation	\$499	\$499	
Totals Available	\$499	\$499	\$-
Unexpended balance, estimated savings	499	-499	
TOTALS, EXPENDITURES	\$-	\$-	\$-
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80	\$80	\$80
Totals Available	\$80	\$80	\$80
Unexpended balance, estimated savings	-80		
TOTALS, EXPENDITURES	\$-	\$80	\$80
3072 Car Wash Worker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$193	\$202	\$199
Reduction per Section 3.90	3	-16	
Totals Available	\$190	\$186	\$199
Unexpended balance, estimated savings	-58		
TOTALS, EXPENDITURES	\$132	\$186	\$199
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,518	-	-
Allocation for employee compensation	1,650	-	-
Reduction per Section 3.90	-913	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$41,760	-
Session			
Adjustment per Section 3.60	-	72	-
Reduction per Section 3.90	-	-4,104	-
Adjustment per Section 3.55	-	-64	-
001 Budget Act appropriation			\$43,237
Totals Available	\$14,255	\$37,664	\$43,237
Unexpended balance, estimated savings	-118	-	-
TOTALS, EXPENDITURES	\$14,137	\$37,664	\$43,237
3150 State Public Works Enforcement Fund	, , -	, , , , ,	, -, -
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$1,283	-
Session			
Adjustment per Section 3.60	-	2	=
Reduction per Section 3.90	-	-107	-
001 Budget Act appropriation			\$1,313
TOTALS, EXPENDITURES	\$-	\$1,178	\$1,313
3152 Labor Enforcement and Compliance Fund			

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$15,233	-
Session			
Adjustment per Section 3.60	-	24	-
Reduction per Section 3.90	-	-1,262	-
Adjustment per Section 3.55	-	-25	-
001 Budget Act appropriation			\$36,993
TOTALS, EXPENDITURES	\$-	\$13,970	\$36,993
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account APPROPRIATIONS	unt		
001 Budget Act appropriation	\$36		
Totals Available	\$36	\$-	\$-
Unexpended balance, estimated savings	-36	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$385,798		\$393,140
FUND CONDITION STATEMENTS	2008-09*	2009-10*	2010-11*
0023 Farmworker Remedial Account ^s			
BEGINNING BALANCE	\$584	\$747	\$855
Prior year adjustments	47	<u> </u>	
Adjusted Beginning Balance	\$537	\$747	\$855
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	208	208	208
150300 Income From Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$210	\$210	\$210
Total Resources	\$747	\$957	\$1,065
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)		102	102
Total Expenditures and Expenditure Adjustments		\$102	\$102
FUND BALANCE	\$747	\$855	\$963
Reserve for economic uncertainties	747	855	963
0096 Cal-OSHA Targeted Inspection and Consultation Fund ^s			_
BEGINNING BALANCE	\$4,341	\$10,298	\$10,698
Prior year adjustments	179	- -	-
Adjusted Beginning Balance	\$4,520	\$10,298	\$10,698
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	15 126	15 126	15 126
125600 Other Regulatory Fees	15,136	15,136	15,136
150300 Income From Surplus Money Investments	57	57	57
Transfers and Other Adjustments: TO0223 To Workers' Compensation Administration Revolving Fund loan repayment per 7350-401, Budget Act of 2009	-	-6,000	-3,000
Total Revenues, Transfers, and Other Adjustments	\$15,193	\$9,193	\$12,193
Total Resources	\$19,713	\$19,491	\$22,891
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	÷ · - ;· · •	, ,	+==,001
Expenditures:			
0840 State Controller (State Operations)	8	6	15

^{*} Dollars in thousands, except in Salary Range.

	2008-09*	2009-10*	2010-11*
7350 Department of Industrial Relations (State Operations)	9,407	8,787	8,824
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	6
Total Expenditures and Expenditure Adjustments	\$9,415	\$8,793	\$8,845
FUND BALANCE	\$10,298	\$10,698	\$14,046
Reserve for economic uncertainties	10,298	10,698	14,046
0132 Workers' Compensation Managed Care Fund ^s			
BEGINNING BALANCE	\$481	\$545	\$223
Prior year adjustments		<u>-</u>	
Adjusted Beginning Balance	\$480	\$545	\$223
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	174	25	25
150300 Income From Surplus Money Investments	11		
Total Revenues, Transfers, and Other Adjustments	<u>\$185</u>	\$25	\$25
Total Resources	\$665	\$570	\$248
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
7350 Department of Industrial Relations (State Operations)	120	347	91
Total Expenditures and Expenditure Adjustments	\$120	\$347	\$91
FUND BALANCE	\$545	\$223	\$157
Reserve for economic uncertainties	545	223	157
	343	223	137
0216 Industrial Relations Construction Industry Enforcement Fund s	#4.000	# 0.004	# 0.400
BEGINNING BALANCE	\$1,023	\$2,081	\$2,433
Prior year adjustments	2	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,025	\$2,081	\$2,433
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
150300 Income From Surplus Money Investments	23	10	10
164300 Penalty Assessments	1,090	400	400
Total Revenues, Transfers, and Other Adjustments	\$1,113	\$410	\$410
Total Resources	\$2,138	\$2,491	\$2,843
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)	57	58	65
Total Expenditures and Expenditure Adjustments	<u>\$57</u>	\$58	\$65
FUND BALANCE	\$2,081	\$2,433	\$2,778
Reserve for economic uncertainties	2,081	2,433	2,778
0223 Workers' Compensation Administration Revolving Fund ^s			
BEGINNING BALANCE	\$68,259	\$49,041	\$84,017
Prior year adjustments	2,142	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$70,401	\$49,041	\$84,017
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	147,302	184,288	153,000
125700 Other Regulatory Licenses and Permits	1,000	847	847
150300 Income From Surplus Money Investments	996	714	714
161400 Miscellaneous Revenue	1	2	2
164300 Penalty Assessments	1,122	814	814
10 1000 1 Granty / toodoomonto	1,122	014	014

^{*} Dollars in thousands, except in Salary Range.

	2008-09*	2009-10*	2010-11*
Transfers and Other Adjustments: FO0096 From Cal-OSHA Targeted Inspection and Consultation Fund loan repayment per	-	6,000	3,000
7350-401, Budget Act of 2009		£400.005	Ф4 F0, 277
Total Revenues, Transfers, and Other Adjustments	\$150,421	\$192,665	\$158,377
Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$220,822	\$241,706	\$242,394
Expenditures:			
0840 State Controller (State Operations)	76	105	259
7350 Department of Industrial Relations (State Operations)	171,705	157,584	170,434
8880 Financial Information System for California (State Operations)	-	-	107
Total Expenditures and Expenditure Adjustments	\$171,781	\$157,689	\$170,800
FUND BALANCE	\$49,041	\$84,017	\$71,594
Reserve for economic uncertainties	49,041	84,017	71,594
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant			
Certification Fund ^s			
BEGINNING BALANCE	\$801	\$902	\$1,039
Prior year adjustments	-2		<u>-</u>
Adjusted Beginning Balance	\$799	\$902	\$1,039
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	450	450	450
150300 Income From Surplus Money Investments	18	18	18
Total Revenues, Transfers, and Other Adjustments	\$468	\$468	\$468
Total Resources	\$1,267	\$1,370	\$1,507
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	005	004	070
7350 Department of Industrial Relations (State Operations)	365	331	379
Total Expenditures and Expenditure Adjustments	\$365	\$331	\$379
FUND BALANCE	\$902	\$1,039	\$1,128
Reserve for economic uncertainties	902	1,039	1,128
0369 Asbestos Training Approval Account, Asbestos Training and Consultant			
Certification Account ^s			
BEGINNING BALANCE	\$250	\$345	\$449
Prior year adjustments	<u>-1</u> .		<u>-</u>
Adjusted Beginning Balance	\$249	\$345	\$449
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	040	0.4.0	040
122700 Employment Agency License Fees	219	219	219
150300 Income From Surplus Money Investments	6	6	6
Total Revenues, Transfers, and Other Adjustments	\$225	\$225	\$225
Total Resources	\$474	\$570	\$674
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
Expenditures: 7350 Department of Industrial Relations (State Operations)	129	121	136
Total Expenditures and Expenditure Adjustments	\$129	\$121	\$136
FUND BALANCE	\$345	\$449	\$538
Reserve for economic uncertainties	4343 345	449	φ338 538
13000140 for coordinate discontantiles	J -1 J	773	550

^{*} Dollars in thousands, except in Salary Range.

	2008-09*	2009-10*	2010-11*
0396 Self-Insurance Plans Fund ^s			
BEGINNING BALANCE	\$3,977	\$5,013	\$3,856
Prior year adjustments	66	<u> </u>	-
Adjusted Beginning Balance	\$4,043	\$5,013	\$3,856
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123100 Insurance Co License Fees & Penalties	4,078	2,200	3,000
150300 Income From Surplus Money Investments	101	150	150
Total Revenues, Transfers, and Other Adjustments	\$4,179	\$2,350	\$3,150
Total Resources	\$8,222	\$7,363	\$7,006
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			_
0840 State Controller (State Operations)	1	2	5
7350 Department of Industrial Relations (State Operations)	3,208	3,505	3,831
8880 Financial Information System for California (State Operations)			2
Total Expenditures and Expenditure Adjustments	\$3,209	\$3,507	\$3,838
FUND BALANCE	\$5,013	\$3,856	\$3,168
Reserve for economic uncertainties	5,013	3,856	3,168
0452 Elevator Safety Account ^s			
BEGINNING BALANCE	\$2,133	\$227	\$24
Prior year adjustments	329		<u>-</u>
Adjusted Beginning Balance	\$2,462	\$227	\$24
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122400 Elevator and Boiler Inspection Fees	13,540	12,733	19,378
125600 Other Regulatory Fees	827	800	2,050
125700 Other Regulatory Licenses and Permits	170	160	544
150300 Income From Surplus Money Investments	3	2	2
164300 Penalty Assessments	478	436	466
Total Revenues, Transfers, and Other Adjustments	\$15,018	\$14,131	\$22,440
Total Resources	\$17,480	\$14,358	\$22,464
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	13	32
7350 Department of Industrial Relations (State Operations)	17,253	14,321	21,496
8880 Financial Information System for California (State Operations)	_ .		12
Total Expenditures and Expenditure Adjustments	\$17,253	\$14,334	\$21,540
FUND BALANCE	\$227	\$24	\$924
Reserve for economic uncertainties	227	24	924
0453 Pressure Vessel Account ^s			
BEGINNING BALANCE	\$139	\$203	\$200
Prior year adjustments	-247	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	-\$108	\$203	\$200
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122400 Elevator and Boiler Inspection Fees	4,115	4,400	5,200
150300 Income From Surplus Money Investments	2	4	7
164300 Penalty Assessments	380	380	250

^{*} Dollars in thousands, except in Salary Range.

	2008-09*	2009-10*	2010-11*
Total Revenues, Transfers, and Other Adjustments	\$4,497	\$4,784	\$5,457
Total Resources	\$4,389	\$4,987	\$5,657
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	3	7
7350 Department of Industrial Relations (State Operations)	4,186	4,784	5,327
Total Expenditures and Expenditure Adjustments	\$4,186	\$4,787	\$5,334
FUND BALANCE	\$203	\$200	\$323
Reserve for economic uncertainties	203	200	323
0481 Garment Manufacturers Special Account ^s			
BEGINNING BALANCE	\$2,142	\$2,446	\$2,272
Prior year adjustments	73	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$2,069	\$2,446	\$2,272
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
122700 Employment Agency License Fees	376	325	325
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$377	\$326	\$326
Total Resources	\$2,446	\$2,772	\$2,598
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)	<u>-</u>	500	500
Total Expenditures and Expenditure Adjustments	_ .	\$500	\$500
FUND BALANCE	\$2,446	\$2,272	\$2,098
Reserve for economic uncertainties	2,446	2,272	2,098
3002 Electrician Certification Fund ^s			
BEGINNING BALANCE	\$3,927	\$4,460	\$4,037
Prior year adjustments	41	<u>-</u>	<u> </u>
Adjusted Beginning Balance	\$3,968	\$4,460	\$4,037
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2,543	2,100	2,000
150300 Income From Surplus Money Investments	100	100	100
Total Revenues, Transfers, and Other Adjustments	\$2,643	\$2,200	\$2,100
Total Resources	\$6,611	\$6,660	\$6,137
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	5
7350 Department of Industrial Relations (State Operations)	2,149	2,621	2,717
8880 Financial Information System for California (State Operations)	_ .		2
Total Expenditures and Expenditure Adjustments	\$2,151	\$2,623	\$2,724
FUND BALANCE	\$4,460	\$4,037	\$3,413
Reserve for economic uncertainties	4,460	4,037	3,413
3004 Garment Industry Regulations Fund ^s			
BEGINNING BALANCE	\$1,894	\$2,640	\$2,611
Prior year adjustments	269	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$2,163	\$2,640	\$2,611
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

^{*} Dollars in thousands, except in Salary Range.

	2008-09*	2009-10*	2010-11*
Revenues: 122700 Employment Agency License Fees	3,101	2,650	2,650
150300 Income From Surplus Money Investments	53	40	40
Total Revenues, Transfers, and Other Adjustments	\$3,154	\$2,690	\$2,690
Total Resources	\$5,317	\$5,330	\$5,301
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			. ,
0840 State Controller (State Operations)	1	2	5
7350 Department of Industrial Relations (State Operations)	2,676	2,717	2,871
8880 Financial Information System for California (State Operations)			2
Total Expenditures and Expenditure Adjustments	\$2,677	\$2,719	\$2,878
FUND BALANCE	\$2,640	\$2,611	\$2,423
Reserve for economic uncertainties	2,640	2,611	2,423
3022 Apprenticeship Training Contribution Fund ^s			
BEGINNING BALANCE	\$17,631	\$21,237	\$24,319
Prior year adjustments	75	<u> </u>	=
Adjusted Beginning Balance	\$17,706	\$21,237	\$24,319
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	9,817	9,115	9,065
150300 Income From Surplus Money Investments Transfers and Other Adjustments:	410	685	685
TO0001 To General Fund Transfer to the General Fund per Item 7350-012-3022, Budget Act of 2010	<u>-</u> .	<u>-</u> .	-5,000
Total Revenues, Transfers, and Other Adjustments	\$10,227	\$9,800	\$4,750
Total Resources	\$27,933	\$31,037	\$29,069
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	3	4	10
7350 Department of Industrial Relations (State Operations)	6,693	6,714	11,053
8880 Financial Information System for California (State Operations)			4
Total Expenditures and Expenditure Adjustments	\$6,696	\$6,718	\$11,067
FUND BALANCE	\$21,237	\$24,319	\$18,002
Reserve for economic uncertainties	21,237	24,319	18,002
3030 Workers' Occupational Safety and Health Education Fund ^s			
BEGINNING BALANCE	\$1,020	\$666	\$564
Prior year adjustments	14		-
Adjusted Beginning Balance	\$1,034	\$666	\$564
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	0.7		00
150300 Income From Surplus Money Investments	27	80	80
164300 Penalty Assessments	837	1,020	1,020
Total Revenues, Transfers, and Other Adjustments	\$864	\$1,100	\$1,100
Total Resources	\$1,898	\$1,766	\$1,664
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	-	1	2
7350 Department of Industrial Relations (State Operations)	1,232	1,201	1,233
8880 Financial Information System for California (State Operations)	-	-	1

^{*} Dollars in thousands, except in Salary Range.

	2008-09*	2009-10*	2010-11*
Total Expenditures and Expenditure Adjustments	\$1,232	\$1,202	\$1,236
FUND BALANCE	\$666	\$564	\$428
Reserve for economic uncertainties	666	564	428
3031 Workers' Compensation Return-to-Work Fund ^s			
BEGINNING BALANCE	\$492	\$483	\$483
Prior year adjustments	-9	<u>-</u>	-
Adjusted Beginning Balance	\$483	\$483	\$483
FUND BALANCE	\$483	\$483	\$483
Reserve for economic uncertainties	483	483	483
3071 Car Wash Worker Restitution Fund ^s			
BEGINNING BALANCE	\$352	\$1,675	\$2,195
Prior year adjustments	-85	-	-
Adjusted Beginning Balance	\$267	\$1,675	\$2,195
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS		4 1, 2 1 2	
Revenues:			
122700 Employment Agency License Fees	1,408	600	600
Total Revenues, Transfers, and Other Adjustments	\$1,408	\$600	\$600
Total Resources	\$1,675	\$2,275	\$2,795
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)		80	80
Total Expenditures and Expenditure Adjustments	<u>-</u>	\$80	\$80
FUND BALANCE	\$1,675	\$2,195	\$2,715
Reserve for economic uncertainties	1,675	2,195	2,715
3072 Car Wash Worker Fund ^s			
BEGINNING BALANCE	\$723	\$2,125	\$2,639
Prior year adjustments	14	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$737	\$2,125	\$2,639
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	1,520	700	700
Total Revenues, Transfers, and Other Adjustments	\$1,520	\$700	\$700
Total Resources	\$2,257	\$2,825	\$3,339
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)	132	186	199
Total Expenditures and Expenditure Adjustments	\$132	\$186	\$199
FUND BALANCE	\$2,125	\$2,639	\$3,140
Reserve for economic uncertainties	2,125	2,639	3,140
3121 Occupational Safety and Health Fund ^s			
BEGINNING BALANCE	-	\$4,589	\$26,083
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	¢40.706	F1 661	F1 000
125600 Other Regulatory Fees	\$18,726	51,661	51,900
Transfers and Other Adjustments: FO0001 From Ceneral Fund loan Item 7350-012-0001, Budget Act of 2009		14 506	
FO0001 From General Fund loan Item 7350-012-0001, Budget Act of 2009	-	14,506	7 506
TO0001 To General Fund loan repayment per Item 7350-401, Budget Act of 2010	-	7 000	-7,506
TO0001 To General Fund loan repayment per 7350-012-0001, Budget Act of 2009	-	-7,000	-

^{*} Dollars in thousands, except in Salary Range.

	2008-09*	2009-10*	2010-11*
Total Revenues, Transfers, and Other Adjustments	\$18,726	\$59,167	\$44,39
Total Resources	\$18,726	\$63,756	\$70,47
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	-	9	2:
7350 Department of Industrial Relations (State Operations)	14,137	37,664	43,23
8880 Financial Information System for California (State Operations)	,	-	.0,20
Total Expenditures and Expenditure Adjustments	\$14,137	\$37,673	\$43,26
FUND BALANCE	\$4,589	\$26,083	\$27,20
Reserve for economic uncertainties	4,589	26,083	27,20
3150 State Public Works Enforcement Fund ^s			
BEGINNING BALANCE	-	-	\$10
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	-	-	12,75
Transfers and Other Adjustments:			
FO0001 From General Fund loan per Item 7350-011-0001, Budget Act of 2009	<u>-</u>	1,283	
Total Revenues, Transfers, and Other Adjustments	-	\$1,283	\$12,75
Total Resources	-	\$1,283	\$12,85
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
7350 Department of Industrial Relations (State Operations)	<u>-</u>	1,178	1,31
Total Expenditures and Expenditure Adjustments	<u>-</u>	\$1,178	\$1,31
FUND BALANCE	-	\$105	\$11,54
Reserve for economic uncertainties	-	105	11,54
3152 Labor Enforcement and Compliance Fund ^s			\$40.45
BEGINNING BALANCE REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	-	-	\$18,450
125600 Other Regulatory Fees	-	\$32,420	36,93
Total Revenues, Transfers, and Other Adjustments		\$32,420	\$36,93
Total Resources		\$32,420	\$55,38
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:		, ,	
7350 Department of Industrial Relations (State Operations)	<u>-</u>	13,970	36,99
Total Expenditures and Expenditure Adjustments	_	\$13,970	\$36,993
FUND BALANCE	-	\$18,450	\$18,39
Reserve for economic uncertainties	-	18,450	18,39

HANGES IN AUTHORIZED POSITIONS						
	Positions/Personnel Years		Expenditure		es	
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	2,534.7	2,856.8	2,832.3	\$167,688	\$167,134	\$194,191
Proposed New Positions:				Salary Range		
Division of Occupational Safety & Health (40):						
Sr. Safety Engineer	-	-	1.0	8,115-9,859	-	108
Associate Safety Engineer	-	-	9.0	6,898-8,378	-	825
Associate Industrial Hygienist	-	-	1.0	4,960-6,577	-	69
Office Technician	-	-	1.0	2,686-3,264	-	36
Division of Labor Standards Enforcement (50):						

^{*} Dollars in thousands, except in Salary Range.

	Positions/Personnel Years		Expenditures			
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Industrial Relations Counsel III (Spec)	-	-	1.0	7,682-9,478	-	103
Deputy Labor Commissioner II	-	-	1.0	5,027-6,186	-	67
Deputy Labor Commissioner I	-	-	13.0	4,357-5,361	-	758
Payroll Auditor	-	-	1.0	2,720-3,306	-	36
Office Technician (Typing)	-	-	2.0	2,686-3,264	-	71
Division of Apprenticeship Standards (60):						
Industrial Relations Counsel IV	-	-	1.0	8,486-10,477	-	114
Sr. Apprenticeship Consultant	-	-	1.0	5,321-6,420	-	70
Apprenticeship Consultant	-	-	3.0	4,619-5,616	-	184
Division of Administration (94):						
Accountant I	-	-	1.0	2,870-3,488	-	38
Accounting Technician			1.0	2,638-3,209	<u>-</u>	35
Totals Proposed New Positions			37.0	\$-	\$-	\$2,514
Total Adjustments			37.0	\$-	\$-	\$2,514
TOTALS, SALARIES AND WAGES	2,534.7	2,856.8	2,869.3	\$167,688	\$167,134	\$196,705

^{*} Dollars in thousands, except in Salary Range.