

SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2008-09			2009-10			2010-11		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$82,772	\$23,547	\$106,319	\$88,084	\$25,360	\$113,443	\$89,322	\$27,606	\$116,928
Less/Add: Transfers	-1,026	1,018	-8	-428	442	14	526	-468	58
Schedule 12B									
Less: Revenues to Excluded Funds	-	-10,439	-10,439	-	-12,029	-12,029	-	-12,027	-12,027
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-2,224	-533	-2,757	-1,703	-538	-2,241	-2,260	-537	-2,797
Schedule 12D									
Add: Transfers from Excluded to Included Funds	14	4	18	11	4	15	13	4	17
TOTAL, SAL REVENUES AND TRANSFERS	\$79,536	\$13,597	\$93,133	\$85,964	\$13,239	\$99,202	\$87,601	\$14,578	\$102,179
Schedule 12E									
Less: Exclusions	-39,687	-5,213	-44,900	-36,367	-4,986	-41,353	-38,305	-5,450	-43,755
TOTAL, SAL APPROPRIATIONS			\$48,233			\$57,849			\$58,424
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$79,858			\$80,984			\$79,186
Less: Total SAL Appropriations			-48,233			57,849			-58,424
Appropriation Limit Room/(Surplus)			\$31,625			\$23,135			\$20,762