

STATE AND CONSUMER SERVICES

The State and Consumer Services Agency's (SCSA) mission is to help educate consumers and make government more efficient, effective, and accountable for all California taxpayers. SCSA entities are responsible for civil rights enforcement, consumer protection, and the licensing of 2.4 million Californians in more than 255 different professions. SCSA entities provide oversight and guidance for the procurement of more than \$9 billion worth of goods and services; management and development of state real estate; operation and oversight of two state employee pension funds; collection of state taxes; hiring of state employees; provision of information technology services; adoption of state building standards; and administration of two state museums.

LOANS AND TRANSFERS FROM SPECIAL FUNDS

The May Revision proposes loans and transfers from various special funds to provide one-time funding to the General Fund to help close the budget gap. For funds within this agency, the total loans and transfers are \$186.5 million and \$50 million, respectively. The majority of the funds considered for a transfer or loan had projected reserves of at least \$5 million in 2008-09. In addition, a loan or transfer was only proposed when there would be no impact to the programs supported by the fund, when a fee increase would not be required, and when no repayment would be needed prior to 2010-11.

**LOANS FROM THE DEPARTMENT OF CONSUMER AFFAIRS
BOARDS AND BUREAUS – \$126.5 MILLION**

The following 13 Board and Bureau funds within the Department of Consumer Affairs include a proposed loan to the General Fund to be repaid in 2011-12 or later:

- State Board of Barbering and Cosmetology Fund – \$10 million
- Psychology Fund – \$2.5 million
- Accountancy Fund – \$16 million
- Contractors' License Fund – \$13 million
- Contingent Fund of the Medical Board of California – \$6 million
- Board of Registered Nursing Fund – \$2 million
- Pharmacy Board Contingent Fund – \$1 million
- Professional Engineers' and Land Surveyors' Fund – \$4 million
- Behavioral Science Examiners Fund – \$3 million
- Vocational Nursing and Psychiatric Technicians Fund – \$1 million
- Occupational Therapy Fund – \$3 million
- Vehicle Inspection and Repair Fund – \$25 million
- High Polluter Repair or Removal Account – \$40 million

LOAN FROM THE DEPARTMENT OF GENERAL SERVICES

The May Revision proposes a \$60 million loan from the Public School Planning, Design, and Construction Review Revolving Fund to the General Fund to be repaid after 2011-12.

TRANSFER FROM THE RESTITUTION FUND

The May Revision proposes a one-time transfer of \$50 million from the Restitution Fund to the General Fund. This transfer along with a \$30 million loan to the Emergency Response Account will result in a revised fund balance of more than \$44 million at the end of 2008-09.