

Figure Sum-04  
**General Fund Expenditures by Agency**  
(Dollars in Millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,920	\$3,792	-\$128	-3.3%
State and Consumer Services	598	566	-32	-5.4%
Business, Transportation & Housing	1,502	1,635	133	8.9%
Resources	1,877	1,624	-253	-13.5%
Environmental Protection	89	88	-1	-1.1%
Health and Human Services	29,726	29,800	74	0.2%
Corrections and Rehabilitation	10,173	10,139	-34	-0.3%
K-12 Education	42,507	41,145	-1,362	-3.2%
Higher Education	11,819	11,758	-61	-0.5%
Labor and Workforce Development	105	97	-8	-7.6%
General Government	1,227	1,192	-35	-2.9%
<b>Total</b>	<b>\$103,543</b>	<b>\$101,836</b>	<b>-\$1,707</b>	<b>-1.6%</b>

Note: Numbers may not add due to rounding.