

9955 Employee Compensation Reform

This budget display has been included in the Governor's Budget to report savings that result from employee compensation reforms. Currently, the savings reflected in this budget display are due to the Alternate Retirement Program, which was enacted with the Budget Act of 2004.

FUNDING	2006-07*	2007-08*	2008-09*
0001 General Fund	\$-	-\$63,800	-\$48,950
0494 Other Unallocated Special Funds	-	-34,800	-26,700
0988 Various Other Unallocated Non-Governmental Cost Funds	-	-17,400	-13,350
TOTALS, EXPENDITURES, ALL FUNDS	\$-	-\$116,000	-\$89,000

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 2, Division 5, Part 2.6, Chapter 8.6 and Control Section 4.01, Budget Act of 2005.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• ARP Savings Adjustment	\$-	\$-	-	\$14,850	\$12,150	-
Totals, Baseline Adjustments	\$-	\$-	-	\$14,850	\$12,150	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$-	-	\$14,850	\$12,150	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	-\$63,800	-\$48,950
TOTALS, EXPENDITURES	\$-	-\$63,800	-\$48,950
TOTALS, GENERAL FUND EXPENDITURES	\$-	-\$63,800	-\$48,950
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	-\$34,800	-\$26,700
TOTALS, EXPENDITURES	\$-	-\$34,800	-\$26,700
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	-\$17,400	-\$13,350
TOTALS, EXPENDITURES	\$-	-\$17,400	-\$13,350
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	-\$116,000	-\$89,000

* Dollars in thousands, except in Salary Range.