

9860 Capital Outlay Planning and Studies Funding

The Infrastructure Overview contains more information regarding the Capital Outlay Planning and Studies Funding.

INFRASTRUCTURE OVERVIEW

This budget provides funding to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2006-07*	2007-08*	2008-09*
10 CAPITAL OUTLAY - UNALLOCATED				
Minor Projects				
10.10 Planning and Studies Funding		1,000 ^{Sg}	1,000 ^{Sg}	1,000 ^{Sg}
Totals, Minor Projects		<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTALS, EXPENDITURES, ALL PROJECTS		\$1,000	\$1,000	\$1,000
FUNDING		2006-07*	2007-08*	2008-09*
0001 General Fund		<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTALS, EXPENDITURES, ALL FUNDS		\$1,000	\$1,000	\$1,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	0001 General Fund	2006-07*	2007-08*	2008-09*
3 CAPITAL OUTLAY				
APPROPRIATIONS				
301 Budget Act appropriation		<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTALS, EXPENDITURES		<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)		\$1,000	\$1,000	\$1,000

* Dollars in thousands, except in Salary Range.