

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Chapter 46, Statutes of 2006	\$4,657	\$-	\$-
Chapter 87, Statutes of 2007 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	-	78	-
Chapter 154, Statutes of 2006	228	-	-
Chapter 87, Statutes of 2007 (Calexico Hospital Management Group v. State of California et al)	-	3,100	-
Chapter 46, Statutes of 2006 (County Special Election)	1,841	-	-
Chapter 87, Statutes of 2007 (CTA v. Schwarzenegger)	-	267	-
Chapter 46, Statutes of 2006 (John Stoll Claim)	705	-	-
Chapter 510, Statutes of 2007	-	2,900	-
Chapter 509, Statutes of 2007	-	706	-
Chapter 497, Statutes of 2006	950	-	-
Chapter 163, Statutes of 2006 (Michael Gatti v. DPR)	450	-	-
Chapter 163, Statutes of 2006 (Schoenstein v. DPR)	942	-	-
Chapter 163, Statutes of 2006 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	239	-	-
Chapter 163, Statutes of 2006 (California Republican Party v. Fair Political Practices Commission)	64	-	-
Chapter 163, Statutes of 2006 (D & L Concrete Pumping v. Vahdani Group)	526	-	-
Chapter 163, Statutes of 2006 (Waverly Clemons v. County of Sacramento)	188	-	-
Prior year balances available:			
Chapter 12, Statutes of 2006	1,085	-	-
Chapter 541, Statutes of 2004, Section 3	37	-	-
Chapter 541, Statutes of 2004, Section 5	36	-	-
Totals Available	\$11,948	\$7,426	\$-
Unexpended balance, estimated savings	-672	-	-
TOTALS, EXPENDITURES	\$11,276	\$7,426	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$-	\$239	\$-
TOTALS, EXPENDITURES	\$-	\$239	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$13	\$-	\$-
Chapter 154, Statutes 2006	1	-	-
Chapter 509, Statutes of 2007	-	16	-
TOTALS, EXPENDITURES	\$14	\$16	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$9	\$-	\$-
Chapter 154, Statutes of 2006	30	-	-
Chapter 509, Statutes of 2007	-	3	-
TOTALS, EXPENDITURES	\$39	\$3	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$11	\$-	\$-

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Chapter 154, Statutes of 2006	7	-	-
Chapter 509, Statutes of 2007	-	1	-
TOTALS, EXPENDITURES	\$18	\$1	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$-	\$2	\$-
TOTALS, EXPENDITURES	\$-	\$2	\$-
0227 Low-Level Radioactive Waste Disposal Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$313	\$-	\$-
TOTALS, EXPENDITURES	\$313	\$-	\$-
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$19	\$-	\$-
TOTALS, EXPENDITURES	\$19	\$-	\$-
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$7	\$-	\$-
Chapter 509, Statutes of 2007	-	3	-
TOTALS, EXPENDITURES	\$7	\$3	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$9	\$-	\$-
TOTALS, EXPENDITURES	\$9	\$-	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 154, Statutes of 2006	\$6	\$-	\$-
Chapter 509, Statutes of 2007	-	1	-
TOTALS, EXPENDITURES	\$6	\$1	\$-
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$3	\$-	\$-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0870 Unemployment Administration Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$73	\$-	\$-
TOTALS, EXPENDITURES	\$73	\$-	\$-
0871 Unemployment Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$7	\$-	\$-
Chapter 154, Statutes of 2006	2	-	-
Chapter 509, Statutes of 2007	-	2	-
TOTALS, EXPENDITURES	\$9	\$2	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$41	\$-	\$-
TOTALS, EXPENDITURES	\$41	\$-	\$-
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			

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Chapter 46, Statutes of 2006	<u>\$3</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$-	\$-
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	<u>\$5</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,836	\$7,693	\$-

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