

9650 Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$1,019,368</u>	<u>\$1,076,664</u>	<u>\$1,262,712</u>
Totals Available	\$1,019,368	\$1,076,664	\$1,262,712
Unexpended balance, estimated savings	<u>-13,130</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,006,238	\$1,076,664	\$1,262,712
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$62,831</u>	<u>\$19,113</u>
TOTALS, EXPENDITURES	\$-	\$62,831	\$19,113
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,006,238	\$1,139,495	\$1,281,825

* Dollars in thousands, except in Salary Range.