8950 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS		* ***	<i></i>
001 Budget Act appropriation (Headquarters)	\$9,781	\$32,933	\$191,322
Allocation for employee compensation	488	332	-
Allocation for contingencies or emergencies	-	288	-
Adjustment per Section 3.60	66	-22	-
Adjustment per Section 4.04	-	-233	-
Adjustment per Section 15.25	-	4	-
003 Budget Act appropriation Veterans Homes	- 125	- 125	2,743 125
017 Budget Act appropriation			125
001 Budget Act appropriation (Yountville Veterans Home) Allocation for employee compensation	44,389 3,472	51,232 3,944	-
	5,472		-
Allocation for contingencies or emergencies Adjustment per Section 3.60	- 396	1,290 -125	-
Adjustment per Section 3.00	390	-125	-
Adjustment per Section 4.75 Statewide Surcharge	-1	-411	-
Adjustment per Section 15.25	-1	- 6	-
	-	0 12,457	-
001 Budget Act appropriation (Barstow Veterans Home) Allocation for employee compensation	9,914 366	377	-
Allocation for contingencies or emergencies		131	
Adjustment per Section 3.60	49	-14	
Adjustment per Section 3.00	49	-14	
Adjustment per Section 15.25	_	6	_
003 Budget Act appropriation (Barstow Veterans Home)	1,338	1,112	
Adjustment per Section 4.30 (Lease-Revenue)	-19	130	_
001 Budget Act appropriation (Chula Vista Veterans Home)	11,692	12,806	_
Allocation for employee compensation	869	874	-
Allocation for contingencies or emergencies	-	4,369	-
Adjustment per Section 3.60	113	-33	-
Adjustment per Section 4.04	-	-195	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Adjustment per Section 15.25	· .	2	-
003 Budget Act appropriation (Chula Vista Veterans Home)	1,410	- 1,402	-
Adjustment per Section 4.30 (Lease-Revenue)	-7	.,	-
001 Budget Act Appropriation	-	621	-
Chapter 497, Statutes of 2006	880	-	-
Prior year balances available:			
Chapter 497, Statutes of 2006		11	-
Totals Available	\$85,322	\$123,319	\$194,190
Unexpended balance, estimated savings	-6,077	-	-
Balance available in subsequent years	-11	<u> </u>	
TOTALS, EXPENDITURES	\$79,234	\$123,319	\$194,190
0083 Veterans Service Office Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Ch. 48, Statutes of 2006 (Headquarters)	\$50	\$-	\$-
001 Budget Act appropriation (Headquarters)	-	49	52

8950 Department of Veterans Affairs

Totals Available 550 549 552 Unexponded balance, estimated savings	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES \$46 \$49 \$52 0120 California Maxican American Veteran's Memorial Beautification and Enhancement Account A Si Si Si APPROPRIATIONS Milliay and Veterans Code Section 132 (Hoadquarters) \$	Totals Available	\$50	\$49	\$52
Of 20 California Mexican American Veteran's Memorial Beautification and Enhancement Account S S10 S10 Millary and Veterans Code Socion 1332 (Headquarters) \$ \$ \$10 \$10 OTALS, EXPENDITURES \$ \$10 \$10 \$10 \$10 OOI Budget Act appropriation (Headquarters) \$53 \$47 \$50 Oti Budget Act appropriation (Headquarters) \$53 \$72 \$75 Odata Social Code Socian 1403(c) - - - TOTALS, EXPENDITURES \$ \$32 - - Oracia Available \$ \$33 \$38 <td>Unexpended balance, estimated savings</td> <td>-4</td> <td><u> </u></td> <td></td>	Unexpended balance, estimated savings	-4	<u> </u>	
Account APPROPRIATIONS 5: \$10 \$10 INItiary and Veterans Code Section 1332 (Headquarters) 5: \$10 \$10 D238 Northern California Veterans Cemetery Perpetual Maintenance Fund APPROPRIATIONS \$253 \$47 \$50 001 Budget Act appropriation (Headquarters) \$53 \$47 \$50 Initiary and Veterans Code Section 1403(c) 25 \$72 \$75 0533 California National Guard Members' Farm and Home Building Fund of 1978 \$-	TOTALS, EXPENDITURES	\$46	\$49	\$52
APPROPRIATIONS S \$10 \$10 Milliary and Veterans Code Section 1332 (Headquarters) \$ \$10 \$10 0238< Northern California Veterans Cemetery Perpetual Maintenance Fund APPROPRIATIONS \$53 \$477 \$50 001 Budget Act appropriation (Headquarters) \$53 \$512 \$55 \$510 011 Budget Act appropriation (Headquarters) \$53 \$572 \$575 \$503 \$512 \$575 \$503 \$512 \$575 \$503 \$512 \$575 \$503 \$512 \$575 \$538 \$522 \$575 \$538 \$528 \$538 \$528 \$538 \$538 \$538 \$572 \$575 \$538 \$538 \$522 \$575 \$538 \$538 \$528 \$538 \$538 \$538 \$538 \$528 \$538<				
TOTALS, EXPENDITURES \$ \$10 \$10 0238 Northern California Veterans Cemetery Perpetual Maintenance Fund APRCPRIATIONS \$53 \$47 \$50 001 Budget Act appropriation (Headquarters) \$53 \$572 \$575 011 Budget Act appropriation (Headquarters) \$53 \$772 \$757 010 Budget Act appropriation (Headquarters) \$5 \$572 \$755 0503 California National Guard Members' Farm and Home Building Fund of 1978 \$ \$\$38 \$386 0513 Ottorans Code Section 485 (Program Support) (Headquarters) \$ \$\$38 \$388 \$386 0513 Ottorans Code Section 485 (Program Support) (Headquarters) \$ \$\$38 \$388<				
0238 Northern California Veterans Cemetery Perpetual Maintenance Fund APPROPRIATIONS 001 Budget Act appropriation (Headquarters) \$53 \$47 \$50 Military and Veterans Code Section 1403(c) - - 25 25 Totals Available \$53 \$772 \$755 Unexpended balance, estimated savings - - - TOTALS, EXPENDITURES \$ \$722 \$755 0630 California National Guard Members' Farm and Home Building Fund of 1978 \$ \$383 \$388 OTALS, EXPENDITURES \$ \$\$38 \$388 \$388 \$388 \$388 OO1 Budget Act appropriation (Headquarters) \$ \$\$38 \$388 <td< td=""><td>Military and Veterans Code Section 1332 (Headquarters)</td><td>\$-</td><td>\$10</td><td>\$10</td></td<>	Military and Veterans Code Section 1332 (Headquarters)	\$-	\$10	\$10
APPROPRIATIONS 553 \$47 \$50 001 Budget Act appropriation (Headquarters) \$53 \$47 \$50 001 Budget Act appropriation (Headquarters) \$53 \$72 \$75 003 California National Guard Members' Farm and Home Building Fund of 1978 \$53 \$572 \$575 0503 California National Guard Members' Farm and Home Building Fund of 1978 \$538 \$38 \$38 APPROPRIATIONS \$- \$38 \$38 \$38 001 Budget Act appropriation (Headquarters) \$ \$38 \$38 001 Budget Act appropriation (Headquarters) \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - Adjustment per Section .80 - .20 - Totals Available \$1,940 \$19,346 119,346 Totals EXPENDITURES \$14,940 159,346 119,346 Adjustment per Section .80 - - - Adjustment per Section .80 - - - - Totals Available \$221 \$181,267	TOTALS, EXPENDITURES	\$-	\$10	\$10
Military and Veterans Code Section 1403(c) 25 25 Totals Available \$553 \$772 \$75 Unexpended balance, estimated savings 53 77 OG30 California National Guard Members' Farm and Home Building Fund of 1978 \$538 \$38 APPROPRIATIONS \$5 \$38 \$38 OD10 Audget Act appropriation (Headquarters) \$5 \$38 \$38 OD12 Veterans Code Section 485 (Program Support) (Headquarters) \$5 \$38 \$38 OD12 Veterans Code Section 485 (Program Support) (Headquarters) \$5 \$38 \$38 OD12 Veterans Code Section 988 (Headquarters) \$1,900 \$1,949 \$2,247 Allocation for employee compensation 20				
Totals Available \$53 \$72 \$75 Unexpended balance, estimated savings 53 TOTALS, EXPENDITURES \$ \$772 \$755 0503 California National Guard Members' Farm and Home Building Fund of 1978 \$5 \$38 \$388 APPROPRIATIONS \$ \$38 \$381 \$381 <t< td=""><td>001 Budget Act appropriation (Headquarters)</td><td>\$53</td><td>\$47</td><td>\$50</td></t<>	001 Budget Act appropriation (Headquarters)	\$53	\$47	\$50
Unexpended balance, estimated savings-53-TOTALS, EXPENDITURES\$\$572\$7550503 California National Guard Members' Farm and Home Building Fund of 1978 APPROPRIATIONS\$\$388\$380520 Veterans' Farm and Home Building Fund of 1943\$\$\$388\$380520 Veterans' Farm and Home Building Fund of 1943\$\$\$\$319.00\$1.949\$2.247Allocation for employee compensation200 <t< td=""><td>Military and Veterans Code Section 1403(c)</td><td><u> </u></td><td>25</td><td>25</td></t<>	Military and Veterans Code Section 1403(c)	<u> </u>	25	25
TOTALS, EXPENDITURES \$- \$72 \$75 0503 California National Guard Members' Farm and Home Building Fund of 1978 APPROPRIATIONS \$- \$38 \$38 Military and Veterans Code Section 485 (Program Support) (Headquarters) \$- \$53 \$538 \$38 APPROPRIATIONS 0592 Veterans' Farm and Home Building Fund of 1943 APPROPRIATIONS \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - - 205 Adjustment per Section 3.60 - - 200 - 19,254 19,674 Military and Veterans Code Section 988 (leadquarters) 15,229 19,254 19,674 159,346 159,346 159,346 159,346 159,346 158,346 <td>Totals Available</td> <td>\$53</td> <td>\$72</td> <td>\$75</td>	Totals Available	\$53	\$72	\$75
0503 California National Guard Members' Farm and Home Building Fund of 1978 APPROPRIATIONS \$- \$38 \$38 Military and Veterans Code Section 485 (Program Support) (Headquarters) \$- \$538 \$388 OS2 Veterans' Farm and Home Building Fund of 1943 \$388 \$388 APPROPRIATIONS \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - Adjustment per Section 3.60 - -200 - Military and Veterans Code Section 988 (Headquarters) 104,890 159,246 195,246 Military and Veterans Code Section 988 (loans, debt service and taxes) (Headquarters) 104,890 159,246 195,346 Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings -315 - - TOTALS, EXPENDITURES \$10 \$55 \$55 TOTALS, EXPENDITURES \$10 \$55 \$55 TOTALS, EXPENDITURES \$10 \$5 \$55 TOTALS, EXPENDITURES \$10 \$5	Unexpended balance, estimated savings	-53	<u> </u>	
APPROPRIATIONS S S38 S38 Miltary and Veterans Code Section 485 (Program Support) (Headquarters) \$ \$38 \$38 TOTALS, EXPENDITURES \$ \$38 \$38 0592 Veterans' Farm and Home Building Fund of 1943 APPROPRIATIONS \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - - Adjustment per Section 3.60 - - 20 - Military and Veterans Code Section 988 (Headquarters) 104,890 159,346 159,346 159,346 159,346 159,346 159,346 159,346 159,346 159,346 159,346 159,346 159,346 159,346 159,346 158,347 104,890 158,345 159,346 159,346 159,346 158,347 104,890 159,346 159,346 158,347 104,890 159,346 158,347 150,345 151,207 \$180,814 \$181,267 104,890 158,345 \$112,677 104,890 158,345 \$126,715 55 55 55 55 55	TOTALS, EXPENDITURES	\$-	\$72	\$75
TOTALS, EXPENDITURES \$ \$38 \$38 0592 Veterans' Farm and Home Building Fund of 1943 APPROPRIATIONS 001 Budget Act appropriation (Headquarters) \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - - Adjustment per Section 3.60 - 200 - - Military and Veterans Code Section 988 (leadquarters) 104,890 159,346 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 - - Unexpended balance, estimated savings - - - - - TOTALS, EXPENDITURES \$121,704 \$180,814 \$181,267 - - 0621 California Veterans Memorial Registry Fund APPROPRIATIONS \$10 \$5 \$5 0701 Veterans' Home Fund - - - - 001 Budget Act appropriation (Headquarters) \$10 \$5 \$55 \$55 0701 Veterans' Home Fund - - -	-			
0592 Veterans' Farm and Home Building Fund of 1943 APPROPRIATIONS 001 Budget Act appropriation (Headquarters) \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - - Adjustment per Section 3.60 - -20 - - Military and Veterans Code Section 988 (Headquarters) 104,890 159,346 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 - - Unexpended balance, estimated savings -<	Military and Veterans Code Section 485 (Program Support) (Headquarters)	\$-	\$38	\$38
APPROPRIATIONS \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - Adjustment per Section 3.60 - - 201 Military and Veterans Code Section 988 (Headquarters) 15,229 19,254 19,674 Military and Veterans Code Section 988 (loans, debt service and taxes) (Headquarters) 104,890 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings -315 - - 0621 California Veterans Memorial Registry Fund \$10 \$5 \$55 TOTALS, EXPENDITURES \$10 \$5 \$55 00701 Veterans' Home Fund \$10 \$5 \$55 0071 Veterans' Home Fund 3 - - Adjustiment per Section 3.60 3 3 - - 001 Budget Act appropriation (Headquarters) \$248 \$276 \$281 Allocation for employee compensation 11 - - - -	TOTALS, EXPENDITURES	\$-	\$38	\$38
001 Budget Act appropriation (Headquarters) \$1,900 \$1,949 \$2,247 Allocation for employee compensation - 285 - Adjustment per Section 3.60 - -20 - Military and Veterans Code Section 988 (Headquarters) 10,4890 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings 0621 California Veterans Memorial Registry Fund \$121,704 \$180,814 \$181,267 0621 California Veterans Memorial Registry Fund \$10 \$5 \$55 0701 Veterans' Home Fund \$10 \$5 \$55 0701 Veterans' Home Fund \$10 \$5 \$55 0701 Veterans' Home Fund	0592 Veterans' Farm and Home Building Fund of 1943			
Allocation for employee compensation - 285 Adjustment per Section 3.60 - -20 Military and Veterans Code Section 988 (Headquarters) 15,229 19,254 19,674 Military and Veterans Code Section 988 (loans, debt service and taxes) (Headquarters) 104,890 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings - - - TOTALS, EXPENDITURES \$121,704 \$180,814 \$181,267 O621 California Veterans Memorial Registry Fund - - - APPROPRIATIONS \$10 \$5 \$55 TOTALS, EXPENDITURES \$10 \$5 \$55 001 Veterans' Home Fund - - APPROPRIATIONS \$248 \$276 \$281 001 Budget Act appropriation (Headquarters) \$248 \$276 \$281 Adjustment per Section 3.60 3 - - Military and Veterans Code 1104.2 94 - - Military and Veterans Code 1104.2 \$316 \$276 \$281 Unexpended bala	APPROPRIATIONS			
Adjustment per Section 3.60 - 20 Military and Veterans Code Section 988 (leadquarters) 15,229 19,254 19,674 Military and Veterans Code Section 988 (loans, debt service and taxes) (Headquarters) 104,890 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings -315 - - TOTALS, EXPENDITURES \$121,704 \$180,814 \$181,267 0621 California Veterans Memorial Registry Fund - - - APPROPRIATIONS \$10 \$5 \$55 TOTALS, EXPENDITURES \$10 \$5 \$55 0701 Veterans' Home Fund - - - APPROPRIATIONS \$248 \$276 \$281 011 0 - - - 021 Veterans Code 104.2 94 - - Adjustment per Section 3.60 3 - - - Military and Veterans Code 104.2 94 - - - Totals Available \$355 \$276 \$2811 - -	001 Budget Act appropriation (Headquarters)	\$1,900	\$1,949	\$2,247
Military and Veterans Code Section 988 (Headquarters) 15,229 19,254 19,674 Military and Veterans Code Section 988 (loans, debt service and taxes) (Headquarters) 104,890 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings -315 - - TOTALS, EXPENDITURES \$121,704 \$180,814 \$181,267 0621 California Veterans Memorial Registry Fund APPROPRIATIONS \$10 \$55 \$55 TOTALS, EXPENDITURES \$10 \$55 \$55 \$55 \$10 \$55 \$55 TOTALS, EXPENDITURES \$10 \$55 \$55 \$55 \$10 \$55 \$55 TOTALS, EXPENDITURES \$10 \$5 \$55 \$55 \$56 \$55 \$56 \$55 O701 Veterans' Home Fund 11 - - - - Adjustment per Section 3.60 3 - - - - - Military and Veterans Code 1104.2 94 -	Allocation for employee compensation	-	285	-
Military and Veterans Code Section 988 (loans, debt service and taxes) (Headquarters) 104,890 159,346 159,346 Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings	Adjustment per Section 3.60	-	-20	-
Totals Available \$122,019 \$180,814 \$181,267 Unexpended balance, estimated savings -315 - - TOTALS, EXPENDITURES \$121,704 \$180,814 \$181,267 0621 California Veterans Memorial Registry Fund \$121,704 \$180,814 \$181,267 0621 California Veterans Memorial Registry Fund - - - APPROPRIATIONS \$10 \$5 \$55 TOTALS, EXPENDITURES \$10 \$5 \$55 0701 Veterans' Home Fund - - APPROPRIATIONS \$248 \$2276 \$281 O11 Budget Act appropriation (Headquarters) \$248 \$2276 \$281 Allocation for employee compensation 11 - - Adjustment per Section 3.60 3 - - Military and Veterans Code 1104.2 94 - - Military and Veterans Code 1104.2 94 - - Totals Available \$356 \$2276 \$281 Unexpended balance, estimated savings	Military and Veterans Code Section 988 (Headquarters)	15,229	19,254	19,674
Unexpended balance, estimated savings	Military and Veterans Code Section 988 (loans, debt service and taxes) (Headquarters)	104,890	159,346	159,346
TOTALS, EXPENDITURES\$121,704\$180,814\$181,2670621California Veterans Memorial Registry FundAPPROPRIATIONSMilitary and Veterans Code Section 70 (Headquarters)\$10\$5\$5TOTALS, EXPENDITURES\$10\$5\$50701Veterans' Home FundAPPROPRIATIONS\$248\$276\$281Allocation for employee compensation11Adjustment per Section 3.603Prior year balances available:	Totals Available	\$122,019	\$180,814	\$181,267
0621 California Veterans Memorial Registry FundAPPROPRIATIONSMilitary and Veterans Code Section 70 (Headquarters)\$10\$5\$5TOTALS, EXPENDITURES\$10\$5\$50701 Veterans' Home FundAPPROPRIATIONS001 Budget Act appropriation (Headquarters)\$248\$276\$281Allocation for employee compensation11Adjustment per Section 3.603Prior year balances available:94Military and Veterans Code 1104.294Totals Available\$356\$276\$281-Unexpended balance, estimated savings-42TOTALS, EXPENDITURES\$314\$276\$281-001 Budget Act appropriation (Headquarters)\$66\$172\$172-Budget Adjustment-1001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211	Unexpended balance, estimated savings	-315		
APPROPRIATIONSMilitary and Veterans Code Section 70 (Headquarters)\$10\$5\$5TOTALS, EXPENDITURES\$10\$5\$50701 Veterans' Home FundAPPROPRIATIONS\$248\$276\$281Oll Budget Act appropriation (Headquarters)\$248\$276\$281Allocation for employee compensation11Adjustment per Section 3.603Prior year balances available:94Military and Veterans Code 1104.294Totals Available\$356\$276\$281Unexpended balance, estimated savings-42TOTALS, EXPENDITURES\$314\$276\$28101 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-21101 Budget Adjustment-2111111<	TOTALS, EXPENDITURES	\$121,704	\$180,814	\$181,267
Military and Veterans Code Section 70 (Headquarters) \$10 \$5 \$5 TOTALS, EXPENDITURES 0701 Veterans' Home Fund APPROPRIATIONS 01 Budget Act appropriation (Headquarters) \$248 \$276 \$281 Allocation for employee compensation 11 - - Adjustment per Section 3.60 3 - - Prior year balances available: 94 - - Military and Veterans Code 1104.2 94 - - Totals Available \$3356 \$276 \$281 Unexpended balance, estimated savings -42 - - TOTALS, EXPENDITURES \$314 \$276 \$281 Unexpended balance, estimated savings -42 - - TOTALS, EXPENDITURES \$314 \$276 \$281 01 Budget Act appropriation (Headquarters) \$66 \$172 \$172 Budget Adjustment -1 - - 001 Budget Act appropriation (Yountville Veterans Home) 15,469 18,646 -				
TOTALS, EXPENDITURES \$10 \$5 \$5 O701 Veterans' Home Fund APPROPRIATIONS \$248 \$276 \$281 O01 Budget Act appropriation (Headquarters) \$248 \$276 \$281 Allocation for employee compensation 11 - - Adjustment per Section 3.60 3 - - Prior year balances available: 94 - - Military and Veterans Code 1104.2 94 - - Totals Available \$356 \$276 \$281 Unexpended balance, estimated savings -42 - - TOTALS, EXPENDITURES \$314 \$276 \$281 O1 Budget Act appropriation (Headquarters) \$366 \$172 \$281 O1 Budget Act appropriation (Headquarters) \$66 \$172 \$172 Budget Adjustment -1 - - O01 Budget Act appropriation (Yountville Veterans Home) 15,469 18,646 - Budget Adjustment -21 - - -		\$10	\$5	\$5
O701 Veterans' Home FundAPPROPRIATIONS001 Budget Act appropriation (Headquarters)\$248\$276\$281Allocation for employee compensation11Adjustment per Section 3.603Prior year balances available:94Military and Veterans Code 1104.294Totals Available\$356\$276\$281Unexpended balance, estimated savings-42TOTALS, EXPENDITURES\$314\$276\$28101 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211Sudget Adjustment-211				
APPROPRIATIONS001 Budget Act appropriation (Headquarters)\$248\$276\$281Allocation for employee compensation11Adjustment per Section 3.603Prior year balances available:94Military and Veterans Code 1104.294Totals Available\$356\$276\$281Unexpended balance, estimated savings-42TOTALS, EXPENDITURES\$314\$276\$281001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211Budget AdjustmentBudget Adjustment <td></td> <td><i>v</i></td> <td>ΨŬ</td> <td>\$0</td>		<i>v</i>	ΨŬ	\$ 0
001 Budget Act appropriation (Headquarters)\$248\$276\$281Allocation for employee compensation11Adjustment per Section 3.603Prior year balances available:3Military and Veterans Code 1104.294Totals Available\$356\$276\$281Unexpended balance, estimated savings-42TOTALS, EXPENDITURES\$314\$276\$281O01 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211				
Adjustment per Section 3.603-Prior year balances available: Military and Veterans Code 1104.294-Military and Veterans Code 1104.294-Totals Available\$356\$276Unexpended balance, estimated savings-42-TOTALS, EXPENDITURES\$314\$2760890 Federal Trust Fund-APPROPRIATIONS001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1-001 Budget Act appropriation (Yountville Veterans Home)15,46918,646Budget Adjustment-211		\$248	\$276	\$281
Prior year balances available:Military and Veterans Code 1104.294-Totals Available\$356\$276\$281Unexpended balance, estimated savings-42-TOTALS, EXPENDITURES\$314\$276\$2810890 Federal Trust FundAPPROPRIATIONS001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211	Allocation for employee compensation	11	-	-
Military and Veterans Code 1104.294-Totals Available\$356\$276\$281\$356\$276Unexpended balance, estimated savings-42-TOTALS, EXPENDITURES\$314\$2760890Federal Trust Fund-APPROPRIATIONS001 Budget Act appropriation (Headquarters)\$66\$172Budget Adjustment-1-001 Budget Act appropriation (Yountville Veterans Home)15,46918,646Budget Adjustment-211-	Adjustment per Section 3.60	3	-	-
Totals Available\$356\$276\$281Unexpended balance, estimated savings-42TOTALS, EXPENDITURES\$314\$276\$2810890 Federal Trust FundAPPROPRIATIONS001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211	Prior year balances available:			
Unexpended balance, estimated savings-42-TOTALS, EXPENDITURES\$314\$276\$2810890 Federal Trust FundAPPROPRIATIONS001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211	Military and Veterans Code 1104.2	94		
TOTALS, EXPENDITURES\$314\$276\$2810890Federal Trust FundAPPROPRIATIONS </td <td>Totals Available</td> <td>\$356</td> <td>\$276</td> <td>\$281</td>	Totals Available	\$356	\$276	\$281
0890 Federal Trust FundAPPROPRIATIONS001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1-1-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-1Budget Adjustment-211-2-1-1	Unexpended balance, estimated savings	-42		
APPROPRIATIONS001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211	TOTALS, EXPENDITURES	\$314	\$276	\$281
001 Budget Act appropriation (Headquarters)\$66\$172\$172Budget Adjustment-1-1-001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211	0890 Federal Trust Fund			
Budget Adjustment-1-001 Budget Act appropriation (Yountville Veterans Home)15,46918,646Budget Adjustment-211-	APPROPRIATIONS			
001 Budget Act appropriation (Yountville Veterans Home)15,46918,646-Budget Adjustment-211	001 Budget Act appropriation (Headquarters)	\$66	\$172	\$172
Budget Adjustment -211	Budget Adjustment	-1	-	-
	001 Budget Act appropriation (Yountville Veterans Home)	15,469	18,646	-
001 Budget Act appropriation (Barstow Veterans Home)2,1852,996	Budget Adjustment	-211	-	-
	001 Budget Act appropriation (Barstow Veterans Home)	2,185	2,996	-

8950 Department of Veterans Affairs

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Budget Adjustment	-30	-	-
001 Budget Act appropriation (Chula Vista Veterans Home)	5,892	6,697	
TOTALS, EXPENDITURES	\$23,370	\$28,511	\$172
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$28,118	\$29,042	\$1,034
8037 Veterans' Quality of Life Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Headquarters)	\$-	\$110	\$110
TOTALS, EXPENDITURES	\$-	\$110	\$110
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$252,796	\$362,246	\$377,234
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (Headquarters)	\$2,600	\$2,600	\$2,600
TOTALS, EXPENDITURES	\$2,600	\$2,600	\$2,600
0083 Veterans Service Office Fund			
APPROPRIATIONS			
101 Budget Act appropriation (Headquarters)	\$554	\$554	\$554
TOTALS, EXPENDITURES	\$554	\$554	\$554
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$838	\$838	\$838
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,992	\$3,992	\$3,992
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$256,788	\$366,238	\$381,226

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