

## 8950 Department of Veterans Affairs

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$538
301 Budget Act appropriation (Yountville)	500	226	-
301 Budget Act appropriation (Barstow)	-	598	-
<b>TOTALS, EXPENDITURES</b>	<b>\$500</b>	<b>\$824</b>	<b>\$538</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act Appropriation	\$9,341	\$-	\$-
Prior year balances available:			
Government Code Section 15819.65(e)	159,000	77,046	68,203
Augmentation per Government Code Sections 16352, 16409 and 16354	-	1,420	-
Government Code Section 15819.70(a)	-	30,000	30,000
Item 8960-301-0660, Budget Act of 2006	-	8,135	-
<b>Totals Available</b>	<b>\$168,341</b>	<b>\$116,601</b>	<b>\$98,203</b>
Balance available in subsequent years	-85,182	-98,203	-15,037
<b>TOTALS, EXPENDITURES</b>	<b>\$83,159</b>	<b>\$18,398</b>	<b>\$83,166</b>
<b>0701 Veterans' Home Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code 1104.1	\$29,491	\$29,491	\$-
Military and Veterans Code 1104.1 and 1104.2	-	-	32,849
Military and Veterans Code 1104.2	5,101	4,401	-
<b>Totals Available</b>	<b>\$34,592</b>	<b>\$33,892</b>	<b>\$32,849</b>
Balance available in subsequent years	-33,892	-32,849	-3,358
<b>TOTALS, EXPENDITURES</b>	<b>\$700</b>	<b>\$1,043</b>	<b>\$29,491</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$13,831	\$-
Government Code Section 15819.65(e)	113,500	66,263	140,046
<b>TOTALS, EXPENDITURES</b>	<b>\$113,500</b>	<b>\$80,094</b>	<b>\$140,046</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$197,859</b>	<b>\$100,359</b>	<b>\$253,241</b>

\* Dollars in thousands, except in Salary Range.