

8885 Commission on State Mandates

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,629	\$1,715	\$1,739
Allocation for employee compensation	75	25	-
Adjustment per Section 3.60	10	-3	-
Adjustment per Section 4.04	-	-7	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Totals Available	\$1,715	\$1,730	\$1,739
Unexpended balance, estimated savings	-190	-57	-
TOTALS, EXPENDITURES	\$1,525	\$1,673	\$1,739
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,525	\$1,673	\$1,739
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	\$232,480	\$-	\$-
295 Budget Act appropriation	-	0	64,000
299 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	169,900	-	-
299 Budget Act appropriation	-	-	75,000
Prior year balances available:			
Item 8885-295-0001, Budget Act of 2006 as reappropriated by 8885-490, Budget Act 2007	-	41,000	-
Totals Available	\$402,380	\$41,000	\$139,000
Balance available in subsequent years	-41,000	-	-
TOTALS, EXPENDITURES	\$361,380	\$41,000	\$139,000
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	0	\$8	0
TOTALS, EXPENDITURES	\$-	\$8	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$1,551	\$10,825	\$1,700
TOTALS, EXPENDITURES	\$1,551	\$10,825	\$1,700
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$162	\$666	\$160
TOTALS, EXPENDITURES	\$162	\$666	\$160
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$363,093	\$52,499	\$140,860
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$364,618	\$54,172	\$142,599

* Dollars in thousands, except in Salary Range.