

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$981	\$1,016	\$1,043
Allocation for employee compensation	40	27	-
Adjustment per Section 3.60	6	-1	-
Adjustment per Section 4.04	-	-5	-
Totals Available	\$1,027	\$1,037	\$1,043
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$1,022	\$1,037	\$1,043
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,022	\$1,039	\$1,045

* Dollars in thousands, except in Salary Range.