

8570 Department of Food and Agriculture

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$2,515	\$4,868
TOTALS, EXPENDITURES	\$-	\$2,515	\$4,868
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 8570-301-0042, Budget Act of 2004	0	\$-	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$399	-	-
Item 8570-301-0042, Budget Act of 2005 as reappropriated by Item 8570-490, Budget Act of 2006, as reverted by Item 8570-495, Budget Act of 2007	5,640	-	-
Totals Available	\$6,039	\$-	\$-
Unexpended balance, estimated savings	-5,640	-	-
TOTALS, EXPENDITURES	\$399	\$-	\$-
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,096	\$-
TOTALS, EXPENDITURES	\$-	\$1,096	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 8570-301-0660, Budget Act of 2004	0	\$-	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$800	-	-
Item 8570-301-0660, Budget Act of 2005 as reappropriated by Item 8570-490, Budget Act of 2006, as reverted by Item 8570-495, Budget Act of 2007	17,556	-	-
Totals Available	\$18,356	\$-	\$-
Unexpended balance, estimated savings	-17,556	-	-
TOTALS, EXPENDITURES	\$800	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,199	\$3,611	\$4,868

* Dollars in thousands, except in Salary Range.