

## 8550 California Horse Racing Board

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0191 Fair and Exposition Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,685	\$9,287	\$10,131
Allocation for employee compensation	255	190	-
Adjustment per Section 3.60	29	5	-
Adjustment per Section 15.25	-	37	-
<b>Totals Available</b>	<b>\$8,969</b>	<b>\$9,519</b>	<b>\$10,131</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,963</b>	<b>\$9,519</b>	<b>\$10,131</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,423	\$1,531	\$1,415
011 Budget Act appropriation (transfer to General Fund)	(2,000)	(300)	(400)
<b>Totals Available</b>	<b>\$1,423</b>	<b>\$1,531</b>	<b>\$1,415</b>
Unexpended balance, estimated savings	-95	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,328</b>	<b>\$1,531</b>	<b>\$1,415</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$10,291</b>	<b>\$11,050</b>	<b>\$11,546</b>

\* Dollars in thousands, except in Salary Range.