

## 8420 State Compensation Insurance Fund

### Workers' Compensation Benefits for State Agencies

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. Costs also include administrative charges under the state Master Agreement. All workers' compensation expenditures are included in the individual budgets of the responsible state agency as part of their total personal services benefits.

	2004-2005	2005-2006	2006-2007	2007-2008 <sup>1/</sup>	2008-2009 <sup>1/</sup>
Policy premium cost of insured State Agencies	\$16,258,376	\$6,015,584	\$3,900,991	\$3,900,000	\$3,700,000
Benefits paid by uninsured State Agencies (Exclusive of Payments under Labor Code Section 4800 and Industrial Disability Leave)	352,703,999	326,411,704	336,493,267	345,000,000	355,000,000
Industrial Disability Leave benefits paid by State Agencies	59,666,291	57,143,416	53,452,646	52,000,000	53,000,000
Benefits paid under Labor Code Section 4800:					
California Highway Patrol	10,321,871	8,034,314	4,934,577	4,550,000	4,725,000
Department of Justice	544,366	697,213	607,104	550,000	575,000
Administrative Costs collected under the Master Agreement	56,108,906	60,695,000	68,000,000	72,000,000	76,000,000
<b>TOTAL WORKERS' COMPENSATION COST</b>	<b>\$495,603,809</b>	<b>\$458,997,231</b>	<b>\$467,388,585</b>	<b>\$478,000,000</b>	<b>\$493,000,000</b>
<b>Number of Workers' Compensation Claims</b>					
Industrial Disability Leave:					
Nondisabling	10,833	12,188	9,047	8,500	8,500
Disabling	12,604	12,101	14,913	14,900	15,000
Labor Code Section 4800 (Disabling)					
California Highway Patrol	2,012	1,708	1,121	1,020	1,050
Department of Justice	97	98	83	80	70
<b>Total New Reported Claims</b>	<b>25,546</b>	<b>26,095</b>	<b>25,164</b>	<b>24,500</b>	<b>24,620</b>

<sup>1/</sup> Estimate

Prepared by: State Compensation Insurance Fund, State Contract Services