

8180 Payment to Counties for Costs of Homicide Trial

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$3,500</u>	<u>\$2,500</u>	<u>\$2,500</u>
Totals Available	\$3,500	\$2,500	\$2,500
Unexpended balance, estimated savings	<u>-2,884</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$616</u>	<u>\$2,500</u>	<u>\$2,500</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$616	\$2,500	\$2,500

* Dollars in thousands, except in Salary Range.