

8180 Payment to Counties for Costs of Homicide Trial

In order that the cost of homicide trials not unduly impact local government finances, counties may apply to the State Controller for reimbursement of homicide trial and hearing costs that exceed a specified percentage of assessed property value in the county.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 County Homicide Hearing and Trial Costs	-	-	-	\$616	\$2,500	\$2,500
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$616	\$2,500	\$2,500
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$616	\$2,500	\$2,500
TOTALS, EXPENDITURES, ALL FUNDS				\$616	\$2,500	\$2,500

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

County Homicide Hearing and Trial Costs:
Government Code Sections 15200-15204.

BUDGET-BALANCING REDUCTIONS

- The General Fund reduction amount for Payment to Counties for Homicide Trials is \$250,000.
- The Governor's Budget proposes a 10 percent, \$250,000 reduction in reimbursements to counties for high-cost homicide trials. Legislation is proposed to reduce the payments provided to counties for this purpose by 10 percent.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Other Adjustments ¹¹						
Budget-Balancing Reductions	-	-	-	-250	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$-	\$-	-	-\$250	\$-	-

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - COUNTY HOMICIDE HEARING AND TRIAL COSTS

The program objective is to provide funding, on a reimbursement basis, to counties for the extraordinary costs associated with the prosecution and conduct of homicide trials.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,500	\$2,500	\$2,500
Totals Available	\$3,500	\$2,500	\$2,500
Unexpended balance, estimated savings	-2,884	-	-
TOTALS, EXPENDITURES	\$616	\$2,500	\$2,500
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$616	\$2,500	\$2,500

* Dollars in thousands, except in Salary Range.

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