

8120 Commission on Peace Officer Standards and Training

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,410	\$15,096	\$15,765
Allocation for employee compensation	513	376	-
Adjustment per Section 3.60	73	-28	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Adjustment per Section 15.25	-	-4	-
011 Budget Act appropriation	18,429	22,935	21,165
Transfer from Item 8120-101-0268 per Provision 2 of Item 8120-011-0268	1,800	-	-
012 Budget Act appropriation	<u>1,556</u>	<u>1,556</u>	<u>1,556</u>
Totals Available	\$36,782	\$39,931	\$38,486
Unexpended balance, estimated savings	<u>-692</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$36,090	\$39,931	\$38,486
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,025	\$1,259	\$1,259
3034 Antiterrorism Fund			
APPROPRIATIONS			
Chapter 392, Statutes of 2007 (AB 587)	\$-	\$2,500	\$-
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	<u>-</u>	<u>-</u>	<u>2,000</u>
Totals Available	\$-	\$2,500	\$2,000
Balance available in subsequent years	<u>-</u>	<u>-2,000</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$500	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$37,115	\$41,690	\$41,745
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$21,382	\$21,382	\$21,382
Transfer to Item 8120-011-0268 per Provision 1	-1,800	-	-
102 Budget Act appropriation	<u>444</u>	<u>444</u>	<u>444</u>
Totals Available	\$20,026	\$21,826	\$21,826
Unexpended balance, estimated savings	<u>-386</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$19,640	\$21,826	\$21,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,640	\$21,826	\$21,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$56,755	\$63,516	\$63,571

* Dollars in thousands, except in Salary Range.