6610   California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	$2,721,322	$-	$-
Adjustment per Section 3.60	23,284	-	-
Transfer to Legislative Claims (9670)	-6	-	-
001 Budget Act appropriation	-	2,920,880	3,125,754
Adjustment per Section 3.60	-	-8,578	-
Adjustment per Section 15.25	-	-5	-
Transfer to Legislative Claims (9670)	-	-1	-
002 Budget Act appropriation	2,991	3,111	3,235
003 Budget Act appropriation	64,597	61,883	56,999
Adjustment per Section 4.30 (Lease-Revenue)	-2,009	-6,584	-
Prior year balances available:			
Item 6610-001-0001, as amended by Chapter 39, Statutes of 2005 and reappropriated by Item 6610-490, Budget Act of 2006	1,205	-	-
Totals Available	**$2,811,384**	**$2,970,706**	**$3,185,988**
Unexpended balance, estimated savings	-3,414	-	-
TOTALS, EXPENDITURES	**$2,807,970**	**$2,970,706**	**$3,185,988**
0505 Affordable Student Housing Revolving Fund			
APPROPRIATIONS			
Education Code Section 90087 (Transfer From General Fund)	$350	$350	$350
TOTALS, EXPENDITURES	**$350**	**$350**	**$350**
Less funding provided by the General Fund	-350	-350	-350
NET TOTALS, EXPENDITURES	**$-**	**$-**	**$-**
0573 State University Continuing Education Revenue Fund			
APPROPRIATIONS			
Education Code Section 89704	$133,766	$143,648	$143,648
TOTALS, EXPENDITURES	**$133,766**	**$143,648**	**$143,648**
0580 California State University Dormitory Revenue Fund			
APPROPRIATIONS			
Education Code Section 90074 (housing expenditures)	$141,841	$203,924	$203,924
Education Code Section 90074 (parking expenditures)	52,978	26,653	26,653
TOTALS, EXPENDITURES	**$194,819**	**$230,577**	**$230,577**
0583 California State University Parking Revenue Fund			
APPROPRIATIONS			
Education Code Section 89701	$42,950	$64,307	$64,307
TOTALS, EXPENDITURES	**$42,950**	**$64,307**	**$64,307**
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	($43,176)	($49,881)	($49,881)
TOTALS, EXPENDITURES	**$-**	**$-**	**$-**
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	$43,176	$49,881	$49,881
Adjustment per Section 3.60	15	-	-
Increase reserve	1,119	-	-
Prior year balances available:			
Prior year balances available	15,952	11,418	-

---

* Dollars in thousands, except in Salary Range.

6610   California State University

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Totals Available	**$60,262**	**$61,299**	**$49,881**
Balance available in subsequent years	-11,418	-	-
TOTALS, EXPENDITURES	**$48,844**	**$61,299**	**$49,881**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$39,000	$39,500	$-
Budget Adjustment	-30,971	-	-
TOTALS, EXPENDITURES	**$8,029**	**$39,500**	**$-**
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federal Financial Aid	$361,338	$361,000	$361,000
TOTALS, EXPENDITURES	**$361,338**	**$361,000**	**$361,000**
0948 California State University Trust Fund			
APPROPRIATIONS			
Other Funds	$1,296,549	$1,376,853	$1,521,077
TOTALS, EXPENDITURES	**$1,296,549**	**$1,376,853**	**$1,521,077**
0994 Other Unclassified Funds			
APPROPRIATIONS			
Foundations and Auxiliary Organizations	$1,309,568	$1,336,759	$1,336,759
TOTALS, EXPENDITURES	**$1,309,568**	**$1,336,759**	**$1,336,759**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$148,743	$1,862	$4,573
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
002 Budget Act appropriation	$50,000	$50,000	$-
TOTALS, EXPENDITURES	**$50,000**	**$50,000**	**$-**
6074 2008 University Capital Outlay Bond Fund			
APPROPRIATIONS			
002 Budget Act appropriation	$-	$-	$50,000
TOTALS, EXPENDITURES	**$-**	**$-**	**$50,000**
7896 Auxiliary Organizations			
APPROPRIATIONS			
Federal Funds	$284,836	$309,793	$309,793
TOTALS, EXPENDITURES	**$284,836**	**$309,793**	**$309,793**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	**$6,687,412**	**$6,946,304**	**$7,257,603**

---

* Dollars in thousands, except in Salary Range.