

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts the annual guide for audits of K-12 education entities and independently resolves disputes arising from those audits. These activities set clear standards for compliance with education funding requirements, and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

| | Positions | | | Expenditures | | |
|--|------------|------------|------------|-----------------|-----------------|-----------------|
| | 2006-07 | 2007-08 | 2008-09 | 2006-07* | 2007-08* | 2008-09* |
| 10 Education Audit Appeals Panel | 3.3 | 3.8 | 3.8 | \$707 | \$1,273 | \$1,273 |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 3.3 | 3.8 | 3.8 | \$707 | \$1,273 | \$1,273 |
| FUNDING | | | | 2006-07* | 2007-08* | 2008-09* |
| 0001 General Fund | | | | \$707 | \$1,273 | \$1,273 |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$707 | \$1,273 | \$1,273 |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 41344, and 41344.1.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$127,000 in 2008-09.

DETAILED BUDGET ADJUSTMENTS

| | 2007-08* | | | 2008-09* | | |
|---|--------------|-------------|-------------|---------------|-------------|-------------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Baseline Adjustment Descriptions | | | | | | |
| • Retirement Rate Adjustment | -\$1 | \$- | - | -\$1 | \$- | - |
| • Remove 2007-08 Price Increase | -24 | - | - | -24 | - | - |
| • Remove Abolished Vacant Position | -40 | - | -0.5 | -40 | - | -0.5 |
| Totals, Baseline Adjustments | -\$65 | \$- | -0.5 | -\$65 | \$- | -0.5 |
| TOTALS, BUDGET ADJUSTMENTS | -\$65 | \$- | -0.5 | -\$65 | \$- | -0.5 |
| Other Adjustments ^{1/} | | | | | | |
| • Budget-Balancing Reductions | - | - | - | -127 | - | - |
| REVISED TOTALS, BUDGET ADJUSTMENTS | -\$65 | \$- | -0.5 | -\$192 | \$- | -0.5 |

^{1/} These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

EXPENDITURES BY CATEGORY (Summary By Object)

| 1 State Operations | Positions | | | Expenditures | | |
|---|------------|------------|------------|--------------|----------------|----------------|
| | 2006-07 | 2007-08 | 2008-09 | 2006-07* | 2007-08* | 2008-09* |
| PERSONAL SERVICES | | | | | | |
| Authorized Positions (Equals Sch. 7A) | 3.3 | 4.0 | 4.0 | \$316 | \$309 | \$313 |
| Estimated Salary Savings | - | -0.2 | -0.2 | - | -15 | -16 |
| Net Totals, Salaries and Wages | 3.3 | 3.8 | 3.8 | \$316 | \$294 | \$297 |
| Staff Benefits | - | - | - | 92 | 113 | 114 |
| Totals, Personal Services | 3.3 | 3.8 | 3.8 | \$408 | \$407 | \$411 |
| OPERATING EXPENSES AND EQUIPMENT | | | | \$299 | \$866 | \$862 |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$707 | \$1,273 | \$1,273 |

* Dollars in thousands, except in Salary Range.

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2006-07* | 2007-08* | 2008-09* |
|---|----------------|----------------|----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,311 | \$1,338 | \$1,273 |
| Adjustment per Section 3.60 | 3 | -1 | - |
| Adjustment per Section 4.04 | - | -24 | - |
| Totals Available | \$1,314 | \$1,313 | \$1,273 |
| Unexpended balance, estimated savings | -607 | -40 | - |
| TOTALS, EXPENDITURES | \$707 | \$1,273 | \$1,273 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$707 | \$1,273 | \$1,273 |

* Dollars in thousands, except in Salary Range.