

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$33,825	\$16,570	\$31,494
Prior year balances available:			
Item 6110-301-0660, Budget Act of 2003 as reappropriated by Item 6110-490, Budget Acts of 2005 and 2007	5,003	5,003	-
Item 6110-301-0660, Budget Act of 2004	62,083	62,083	-
Augmentation per Government Code Sections 16352, 16409 and 16354	163	3,120	-
Item 6110-301-0660, Budget Act of 2005 as reappropriated by Item 6110-490, Budget Act of 2007 and 2008	16,907	16,907	14,677
Item 6110-301-0660, Budget Act of 2006 as reappropriated by Item 6110-490, Budget Act of 2008	-	32,136	30,096
Item 6110-301-0660, Budget Act of 2007	-	-	13,486
Totals Available	\$117,981	\$135,819	\$89,753
Balance available in subsequent years	<u>-116,129</u>	<u>-58,259</u>	<u>-38,743</u>
TOTALS, EXPENDITURES	\$1,852	\$77,560	\$51,010
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,852	\$77,560	\$51,010

* Dollars in thousands, except in Salary Range.