

## 4250 California Children and Families Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0638 Administration Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$5,351</u>	<u>\$5,712</u>	<u>\$5,848</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$5,351</u></b>	<b><u>\$5,712</u></b>	<b><u>\$5,848</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$5,351</b>	<b>\$5,712</b>	<b>\$5,848</b>
 <b>2 LOCAL ASSISTANCE</b>	 <b>2006-07*</b>	 <b>2007-08*</b>	 <b>2008-09*</b>
<b>0585 Counties Children and Families Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$464,804</u>	<u>\$457,650</u>	<u>\$468,490</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$464,804</u></b>	<b><u>\$457,650</u></b>	<b><u>\$468,490</u></b>
<b>0631 Mass Media Communications Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$28,064</u>	<u>\$59,273</u>	<u>\$60,146</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$28,064</u></b>	<b><u>\$59,273</u></b>	<b><u>\$60,146</u></b>
<b>0634 Education Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$16,174</u>	<u>\$88,561</u>	<u>\$95,175</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$16,174</u></b>	<b><u>\$88,561</u></b>	<b><u>\$95,175</u></b>
<b>0636 Child Care Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$15,568</u>	<u>\$42,137</u>	<u>\$50,132</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$15,568</u></b>	<b><u>\$42,137</u></b>	<b><u>\$50,132</u></b>
<b>0637 Research and Development Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$13,329</u>	<u>\$52,137</u>	<u>\$49,638</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$13,329</u></b>	<b><u>\$52,137</u></b>	<b><u>\$49,638</u></b>
<b>0639 Unallocated Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$9,388</u>	<u>\$22,848</u>	<u>\$22,704</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$9,388</u></b>	<b><u>\$22,848</u></b>	<b><u>\$22,704</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$547,327</u></b>	<b><u>\$722,606</u></b>	<b><u>\$746,285</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$552,678</b>	<b>\$728,318</b>	<b>\$752,133</b>

\* Dollars in thousands, except in Salary Range.