

4180 Commission on Aging**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0886 California Seniors Special Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$53	\$56	\$54
Allocation for employee compensation	2	1	-
Revised expenditure authority per Provision 1	85	70	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2005	85	-	-
Revised expenditure authority per Provision 1	-85	-	-
Item 4180-002-0886, Budget Act of 2006	-	76	6
Revised expenditure authority per Provision 1	-	-70	-
Totals Available	\$140	\$133	\$60
Balance available in subsequent years	-76	-6	-
TOTALS, EXPENDITURES	\$64	\$127	\$60
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$340	\$370	\$355
Allocation for employee compensation	13	8	-
Adjustment per Section 3.60	2	-1	-
Adjustment per Section 4.75 Statewide Surcharge	-1	-	-
Budget Adjustment	23	-	-
TOTALS, EXPENDITURES	\$377	\$377	\$355
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
Prior year balances available:			
Item 4180-001-0983, Budget Act of 2005	\$68	\$-	\$-
Transfer to CA Senior Legislature 4185 per Chapter 633, Statutes of 2004	-68	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$441	\$504	\$415

* Dollars in thousands, except in Salary Range.