

4120 Emergency Medical Services Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	\$19,291	\$-	\$-
Allocation for employee compensation	43	-	-
Adjustment per Section 3.60	6	-	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
001 Budget Act appropriation	-	2,743	3,352
Allocation for employee compensation	-	35	-
Adjustment per Section 3.60	-	-3	-
Adjustment per Section 4.04	-	-22	-
Totals Available	\$19,341	\$2,753	\$3,352
Unexpended balance, estimated savings	-62	-	-
TOTALS, EXPENDITURES	\$19,279	\$2,753	\$3,352
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$377	\$422	\$426
Allocation for employee compensation	17	10	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$397	\$431	\$426
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$390	\$431	\$426
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,431	\$1,352	\$1,435
Allocation for employee compensation	64	41	-
Adjustment per Section 3.60	6	-4	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Totals Available	\$1,502	\$1,389	\$1,435
Unexpended balance, estimated savings	-280	-	-
TOTALS, EXPENDITURES	\$1,222	\$1,389	\$1,435
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,684	\$1,738	\$1,768
Allocation for employee compensation	60	37	-
Adjustment per Section 3.60	8	-3	-
Adjustment per Section 4.75 Statewide Surcharge	-2	-	-
Budget Adjustment	-8	-	-
TOTALS, EXPENDITURES	\$1,742	\$1,772	\$1,768
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5,201	\$5,124	\$5,219
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$27,834	\$11,469	\$12,200
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,786	\$9,786	\$9,786

* Dollars in thousands, except in Salary Range.

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	2006-07*	2007-08*	2008-09*
2 LOCAL ASSISTANCE			
Prior year balances available:			
Chapter 26, Statutes of 2006, Section 2 (c)	<u>7</u>	<u>7</u>	<u>-</u>
Totals Available	\$9,793	\$9,793	\$9,786
Balance available in subsequent years	<u>-7</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,786	\$9,793	\$9,786
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,004	\$704	\$704
Budget Adjustment	<u>-1,004</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$704	\$704
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,031</u>	<u>\$3,300</u>	<u>\$3,300</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$10,817	\$13,797	\$13,790
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$38,651	\$25,266	\$25,990

* Dollars in thousands, except in Salary Range.