

4120 Emergency Medical Services Authority

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0194 Emergency Medical Services Training Program Approval Fund ^s			
BEGINNING BALANCE	\$394	\$293	\$145
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	269	274	274
150300 Income From Surplus Money Investments	<u>21</u>	<u>10</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$290</u>	<u>\$284</u>	<u>\$284</u>
Total Resources	\$684	\$577	\$429
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
4120 Emergency Medical Services Authority (State Operations)	<u>390</u>	<u>431</u>	<u>426</u>
Total Expenditures and Expenditure Adjustments	<u>\$391</u>	<u>\$432</u>	<u>\$426</u>
FUND BALANCE	\$293	\$145	\$3
Reserve for economic uncertainties	293	145	3
0312 Emergency Medical Services Personnel Fund ^s			
BEGINNING BALANCE	\$486	\$534	\$405
Prior year adjustments	<u>5</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$491	\$534	\$405
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,232	1,250	1,250
150300 Income From Surplus Money Investments	<u>36</u>	<u>14</u>	<u>14</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,268</u>	<u>\$1,264</u>	<u>\$1,264</u>
Total Resources	\$1,759	\$1,798	\$1,669
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	4	1
4120 Emergency Medical Services Authority (State Operations)	<u>1,222</u>	<u>1,389</u>	<u>1,435</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,225</u>	<u>\$1,393</u>	<u>\$1,436</u>
FUND BALANCE	\$534	\$405	\$233
Reserve for economic uncertainties	534	405	233

* Dollars in thousands, except in Salary Range.