

3980 Office of Environmental Health Hazard Assessment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,377	\$9,146	\$9,557
Allocation for employee compensation	355	206	-
Adjustment per Section 3.60	50	-17	-
Adjustment per Section 4.04	-	-45	-
Totals Available	\$8,782	\$9,290	\$9,557
Unexpended balance, estimated savings	-173	-	-
TOTALS, EXPENDITURES	\$8,609	\$9,290	\$9,557
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$125	\$130
Allocation for employee compensation	-	5	-
TOTALS, EXPENDITURES	\$-	\$130	\$130
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,483	\$2,558	\$2,530
Allocation for employee compensation	86	56	-
Adjustment per Section 3.60	11	-4	-
Totals Available	\$2,580	\$2,610	\$2,530
Unexpended balance, estimated savings	-109	-	-
TOTALS, EXPENDITURES	\$2,471	\$2,610	\$2,530
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$572	\$569	\$581
Allocation for employee compensation	20	14	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$595	\$582	\$581
Unexpended balance, estimated savings	-45	-	-
TOTALS, EXPENDITURES	\$550	\$582	\$581
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$896	\$907	\$1,026
Allocation for employee compensation	38	22	-
Adjustment per Section 3.60	5	-2	-
Totals Available	\$939	\$927	\$1,026
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$881	\$927	\$1,026
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$839	\$865	\$883
Allocation for employee compensation	28	20	-
Adjustment per Section 3.60	5	-2	-
Totals Available	\$872	\$883	\$883
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$816	\$883	\$883
0387 Integrated Waste Management Account, Integrated Waste Management Fund			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
001 Budget Act appropriation	\$352	\$351	\$356
Allocation for employee compensation	14	7	-
Adjustment per Section 3.60	<u>2</u>	<u>-</u>	<u>-</u>
Totals Available	\$368	\$358	\$356
Unexpended balance, estimated savings	<u>-54</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$314	\$358	\$356
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$514	\$514
Budget Adjustment	<u>-352</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$148	\$514	\$514
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,578	\$1,792	\$1,817
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$661	\$947	\$924
Allocation for employee compensation	22	21	-
Adjustment per Section 3.60	<u>4</u>	<u>-1</u>	<u>-</u>
Totals Available	\$687	\$967	\$924
Unexpended balance, estimated savings	<u>-32</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$655	\$967	\$924
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,022	\$18,053	\$18,318

* Dollars in thousands, except in Salary Range.