

3960 Department of Toxic Substances Control

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$3,235
Prior year balances available:			
Item 3960-301-0001, Budget Act of 2005 as reappropriated by 3960-490, Budget Act of 2006 and 3960-491, Budget Act of 2007	1,063	1,063	-
Transfer from Items 3960-001-0001, BA of 1999 and 2000, as reappropriated by Item 3960-490, BA of 2001, 2003, and 2006, and Item 3960-491, Budget Act of 2007	900	900	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	31	-
Transfer from Items 3960-001-0001, BA of 2002 and 2003, as reappropriated by Item 3960-490, BA of 2005 and 2006, and Item 3940-491, BA of 2007	2,000	1,593	-
Totals Available	\$3,963	\$3,587	\$3,235
Balance available in subsequent years	-3,556	-	-
TOTALS, EXPENDITURES	\$407	\$3,587	\$3,235
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$407	\$3,587	\$3,235

* Dollars in thousands, except in Salary Range.