

3910 California Integrated Waste Management Board

Major Program Activities

	Positions			Expenditures		
	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
Permitting	27.0	27.0	27.0	\$2,105	\$2,124	\$2,157
Enforcement	33.0	33.0	33.0	4,824	9,305	9,305
Used Oil Recycling Grants	6.0	6.0	6.0	28,207	12,446	10,580
Waste Tire Remediation	5.5	5.5	5.5	8,791	5,032	4,632
Waste Tire Market Development	5.0	5.0	5.0	20,043	18,371	14,996
Recycling Market Development Zone Loans	5.0	5.0	5.0	2,908	8,543	8,547
Project Recycle	14.0	14.0	14.0	1,188	1,204	1,216
Solid Waste Disposal Site Remediation	6.0	6.0	6.0	8,563	5,616	5,617

* Dollars in Thousands