ENVIRONMENTAL PROTECTION EP 1

## 3910 California Integrated Waste Management Board

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

Totals Available	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Section   Sect	0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
Adjustment per Section 3.60	APPROPRIATIONS			
Adjustment per Section 3.60         1         1         2         1           Totals Available         \$150         \$         \$           Lonexpended balance, estimated savings         3.16         \$         \$           TOTALS, EXPENDITURES         \$114         \$         \$           All Deal Deal California Used Oil Recycling Fund         \$4,592         \$4,934         \$5,108           All Deal day Act appropriation         \$4,592         \$4,934         \$5,108           All Deal day Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement per Section 3.60         22         26         266           003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement per Section 3.60         370         3,000         3,000           Public Resources Code Section 48653 (a)(4)         974         1,631         366           Public Resources Code Section 48653 (a)(4)         3,70         3,000         3,000           Public Resources Code Section 48653 (a)(4)         8,61         89,48         89,965         38,805           Total Section 3,60         3,00         4         5,00         4         5,00           Total Section 3,60         3,00         5         5,00         5	001 Budget Act appropriation	\$141	\$-	\$-
Totals Available	Allocation for employee compensation	8	-	-
Unexpended balance, estimated savings	Adjustment per Section 3.60	1		
Name	Totals Available	\$150	\$-	\$-
0100 California Used Oil Recycling Fund           APPROPRIATIONS         \$4,692         \$4,934         \$5,109           O10 Budget Act appropriation         \$4,692         \$4,934         \$5,109           Allocation for employee compensation         141         98         -           Adjustment per Section 3.60         21         -8         -           O03 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement         (226)         (266)         (266)           Account)	Unexpended balance, estimated savings	-36		
APPROPRIATIONS   \$4,592	TOTALS, EXPENDITURES	\$114	\$-	\$-
0.01 Budget Act appropriation	0100 California Used Oil Recycling Fund			
Allocation for employee compensation   141   98   1-	APPROPRIATIONS			
Adjustment per Section 3.60         21         -8			\$4,934	\$5,109
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)         (266)         (266)           Poublic Resources Code Section 48653 (a)(4)         974         1,631         388           Public Resources Code Section 48653 (a)(1)         3,720         3,300         3,300           Public Resources Code Section 48656         -10         10         10           Totals Available         \$9,448         \$9,965         \$8,805           Unexpended balance, estimated savings         -830         -83         \$9,965         \$8,805           TOTALS, EXPENDITURES         \$8,618         \$9,965         \$8,805         \$9,965         \$8,805           O1193 Waste Discharge Permit Fund         \$8,618         \$9,965         \$8,805         \$9,965         \$8,805           APPROPRIATIONS         0018 Budget Act appropriation         \$20         \$         \$         \$9,965	Allocation for employee compensation	141	98	-
Public Resources Code Section 48653 (a)(4)   974   1,631   3366     Public Resources Code Section 48653 (a)(1)   3,720   3,300   3,300     Public Resources Code Section 48656   1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1	Adjustment per Section 3.60	21	-8	-
Public Resources Code Section 48653 (a)(4)         974         1,631         386           Public Resources Code Section 48653 (a)(1)         3,720         3,300         3,300           Public Resources Code Section 48656 (a)         9,965         \$8,805         \$8,805           Unexpended balance, estimated savings         8,816         \$9,965         \$8,805           TOTALS, EXPENDITURES         \$8,618         \$9,965         \$8,805           APPROPRIATIONS           0193 Waste Discharge Permit Fund           APPROPRIATIONS           018 udget Act appropriation         \$200         \$         \$           TOTALS, EXPENDITURES         \$21,166         \$21,977         \$22,608           APPROPRIATIONS           018 udget Act appropriation         \$21,166         \$21,977         \$22,609           All coation for employee compensation         \$21,166         \$21,977         \$22,609           All coation for employee compensation         \$21,467         \$21,476         \$21,977         \$22,609           Colspan="6">All coation for employee compensation         \$21,476         \$21,477         \$22,609           Unexpended balance, estimated savings         \$21,476 </td <td>003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement</td> <td>(226)</td> <td>(266)</td> <td>(266)</td>	003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement	(226)	(266)	(266)
Public Resources Code Section 48653(a)(1)   3,300   3,300   2,300   2,300   2,300   3,300   3,300   2,300   3,300   3,300   2,300   3,300	,			
Public Resources Code Section 48656   5,000		_	·	
Totals Available         \$9,448         \$9,965         \$8,805           Unexpended balance, estimated savings         -830	Public Resources Code Section 48653(a)(1)	3,720	3,300	3,300
Unexpended balance, estimated savings         -830         -9         -7           TOTALS, EXPENDITURES         \$8,618         \$9,965         \$8,805           O193 Waste Discharge Permit Fund           APPROPRIATIONS           3001 Budget Act appropriation         \$200         \$         \$           TOTALS, EXPENDITURES         \$200         \$         \$           0226 California Tire Recycling Management Fund           APPROPRIATIONS           001 Budget Act appropriation         \$21,166         \$21,977         \$22,609           Allocation for employee compensation         275         214         -           Adjustment per Section 3.60         35         -14         -           003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement         4 (400)         4 (400)         4 (400)           Account)         Totals Available         \$21,476         \$22,177         \$22,609           Unexpended balance, estimated savings         3,073         \$2,2177         \$22,609           O281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste         \$18,403         \$20,717         \$22,609           APPROPRIATIONS         3934         \$970         \$1,001 <td>Public Resources Code Section 48656</td> <td></td> <td></td> <td>10</td>	Public Resources Code Section 48656			10
TOTALS, EXPENDITURES         \$8,618         \$9,965         \$8,805           0193 Waste Discharge Permit Fund           APPROPRIATIONS           0216 California Tire Recycling Management Fund           APPROPRIATIONS           001 Budget Act appropriation         \$21,166         \$21,977         \$22,609           Allocation for employee compensation         25         214         -           Adjustment per Section 3.60         35         1-4         -           003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)         (400)         (400)         (400)           Account)         \$21,476         \$22,177         \$22,609           Unexpended balance, estimated savings         3,073         -         -           TOTALS, EXPENDITURES         \$18,403         \$22,177         \$22,609           0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste           Management Account           APPROPRIATIONS           001 Budget Act appropriation         \$934         \$970         \$1,001           Allocation for employee compensation         \$934         \$970         \$1,001           Allocation for employee compensation         \$9	Totals Available	\$9,448	\$9,965	\$8,805
APPROPRIATIONS	Unexpended balance, estimated savings	-830		
### APPROPRIATIONS    101 Budget Act appropriation   \$200   \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	TOTALS, EXPENDITURES	\$8,618	\$9,965	\$8,805
D01 Budget Act appropriation         \$200         \$-         \$-           TOTALS, EXPENDITURES         \$200         \$-         \$-           0226 California Tire Recycling Management Fund           APPROPRIATIONS           001 Budget Act appropriation         \$21,166         \$21,977         \$22,609           Allocation for employee compensation         275         214         -           Adjustment per Section 3.60         35         -14         -           003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement         (400)         (400)           Account)         (400)         (400)           Totals Available         \$21,476         \$22,177         \$22,609           Unexpended balance, estimated savings         -3,073         -         -           Totals, EXPENDITURES         \$18,403         \$22,177         \$22,609           APPROPRIATIONS           01 Budget Act appropriation         \$18,403         \$22,177         \$22,609           APPROPRIATIONS           01 Budget Act appropriation         \$934         \$970         \$1,001           Allocation for employee compensation         \$934         \$97         \$1,001           Application	0193 Waste Discharge Permit Fund			
TOTALS, EXPENDITURES         \$200         \$				
APPROPRIATIONS   S21,166   S21,977   S22,609     Allocation for employee compensation   S21,166   S21,977   S22,609     Allocation for employee compensation   S275   S214   C400     Adjustment per Section 3.60   35   C14   C400     Accounty   S22,609   Accounty   S22,177   S22,609     Totals Available   S21,476   S22,177   S22,609     Unexpended balance, estimated savings   S3,073   C4   C400     TOTALS, EXPENDITURES   S18,403   S22,177   S22,609     O281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste   S41,476   S22,177   S22,609     Adjustment per Section 3.60   S934   S970   S1,001     Allocation for employee compensation   S934   S970   S1,001     Allocation for				
APPROPRIATIONS  001 Budget Act appropriation \$21,166 \$21,977 \$22,609  Allocation for employee compensation 275 214 Adjustment per Section 3.60 35 -14 003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement (400) (400) (400)  Account)  Totals Available \$21,476 \$22,177 \$22,609  Unexpended balance, estimated savings TOTALS, EXPENDITURES \$18,403 \$22,177 \$22,609  Unexpended balance, estimated savings Adjustment per Section 3.60 \$18,403 \$22,177 \$22,609  Proposition of the properties of the proposition of the proposition and the proposi	·	\$200	\$-	\$-
001 Budget Act appropriation         \$21,166         \$21,977         \$22,609           Allocation for employee compensation         275         214         -           Adjustment per Section 3.60         35         -14         -           003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)         (400)         (400)         (400)           Totals Available         \$21,476         \$22,177         \$22,609           Unexpended balance, estimated savings         -3,073         -         -           TOTALS, EXPENDITURES         \$18,403         \$22,177         \$22,609           Management Account           APPROPRIATIONS           001 Budget Act appropriation         \$934         \$970         \$1,001           Adjustment per Section 3.60         \$934         \$970         \$1,001           Adjustment per Section 42023.1         49         3,309         3,326           Totals Available         \$1,462         \$4,296         \$4,327           Unexpended balance, estimated savings         -267         -         -           TOTALS, EXPENDITURES         \$1,195         \$4,296         \$4,327           - 0386 Solid Waste Disposal Site Cleanup Trust Fund <td></td> <td></td> <td></td> <td></td>				
Allocation for employee compensation Adjustment per Section 3.60 35 -14 -  O3 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)  Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES S18,403 V22,177 V22,609  0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account  APPROPRIATIONS 001 Budget Act appropriation Adjustment per Section 3.60 Public Resources Code Section 42023.1 Adjustment per Section 42023.1 Totals Available Unexpended balance, estimated savings  Totals Available Unexpended balance, estimated savings  Totals Available Unexpended balance, estimated savings Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES S18,4296 V4,296 V4,297 V6,297 V6,29		<b>CO1 100</b>	<b>#04.077</b>	<b>#00.000</b>
Adjustment per Section 3.60 35 -14 -03				\$22,609
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)       (400)       (400)       (400)         Totals Available       \$21,476       \$22,177       \$22,609         Unexpended balance, estimated savings       -3,073       -       -         TOTALS, EXPENDITURES       \$18,403       \$22,177       \$22,609         0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account         APPROPRIATIONS         001 Budget Act appropriation       \$934       \$970       \$1,001         Allocation for employee compensation       25       18       -         Adjustment per Section 3.60       4       -1       -         Public Resources Code Section 42023.1       499       3,309       3,326         Totals Available       \$1,462       \$4,296       \$4,327         Unexpended balance, estimated savings       -267       -       -         TOTALS, EXPENDITURES       \$1,195       \$4,296       \$4,327         TOTALS, EXPENDITURES       \$1,195       \$4,296       \$4,327		_		-
Account)         \$21,476         \$22,177         \$22,609           Unexpended balance, estimated savings         -3,073         -         -           TOTALS, EXPENDITURES         \$18,403         \$22,177         \$22,609           O281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account           APPROPRIATIONS           001 Budget Act appropriation         \$934         \$970         \$1,001           Allocation for employee compensation         25         18         -           Adjustment per Section 3.60         4         -1         -           Public Resources Code Section 42023.1         499         3,309         3,326           Totals Available         \$1,462         \$4,296         \$4,327           Unexpended balance, estimated savings         -267         -         -           TOTALS, EXPENDITURES         \$1,195         \$4,296         \$4,327           O386 Solid Waste Disposal Site Cleanup Trust Fund           APPROPRIATIONS				-
Unexpended balance, estimated savings         -3,073         -         -           TOTALS, EXPENDITURES         \$18,403         \$22,177         \$22,609           0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account           APPROPRIATIONS           001 Budget Act appropriation         \$934         \$970         \$1,001           Allocation for employee compensation         25         18         -           Adjustment per Section 3.60         4         -1         -           Public Resources Code Section 42023.1         499         3,309         3,326           Totals Available         \$1,462         \$4,296         \$4,327           Unexpended balance, estimated savings         -267         -         -           TOTALS, EXPENDITURES         \$1,195         \$4,296         \$4,327           O386 Solid Waste Disposal Site Cleanup Trust Fund           APPROPRIATIONS		(400)	(400)	(400)
TOTALS, EXPENDITURES         \$18,403         \$22,177         \$22,609           0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account           APPROPRIATIONS           001 Budget Act appropriation         \$934         \$970         \$1,001           Allocation for employee compensation         25         18         -           Adjustment per Section 3.60         4         -1         -           Public Resources Code Section 42023.1         499         3,309         3,326           Totals Available         \$1,462         \$4,296         \$4,327           Unexpended balance, estimated savings         -267         -         -           TOTALS, EXPENDITURES         \$1,195         \$4,296         \$4,327           APPROPRIATIONS	Totals Available	\$21,476	\$22,177	\$22,609
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste	Unexpended balance, estimated savings	-3,073		
Management Account         APPROPRIATIONS         001 Budget Act appropriation       \$934       \$970       \$1,001         Allocation for employee compensation       25       18       -         Adjustment per Section 3.60       4       -1       -         Public Resources Code Section 42023.1       499       3,309       3,326         Totals Available       \$1,462       \$4,296       \$4,327         Unexpended balance, estimated savings       -267       -       -         TOTALS, EXPENDITURES       \$1,195       \$4,296       \$4,327         0386 Solid Waste Disposal Site Cleanup Trust Fund         APPROPRIATIONS	TOTALS, EXPENDITURES	\$18,403	\$22,177	\$22,609
APPROPRIATIONS       \$934       \$970       \$1,001         O01 Budget Act appropriation       \$934       \$970       \$1,001         Allocation for employee compensation       25       18       -         Adjustment per Section 3.60       4       -1       -         Public Resources Code Section 42023.1       499       3,309       3,326         Totals Available       \$1,462       \$4,296       \$4,327         Unexpended balance, estimated savings       -267       -       -         TOTALS, EXPENDITURES       \$1,195       \$4,296       \$4,327         0386 Solid Waste Disposal Site Cleanup Trust Fund         APPROPRIATIONS	0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste			
001 Budget Act appropriation       \$934       \$970       \$1,001         Allocation for employee compensation       25       18       -         Adjustment per Section 3.60       4       -1       -         Public Resources Code Section 42023.1       499       3,309       3,326         Totals Available       \$1,462       \$4,296       \$4,327         Unexpended balance, estimated savings       -267       -       -         TOTALS, EXPENDITURES       \$1,195       \$4,296       \$4,327         0386 Solid Waste Disposal Site Cleanup Trust Fund         APPROPRIATIONS				
Allocation for employee compensation 25 18 - Adjustment per Section 3.60 4 -1 - Public Resources Code Section 42023.1 499 3,309 3,326  Totals Available \$1,462 \$4,296 \$4,327  Unexpended balance, estimated savings -267  TOTALS, EXPENDITURES \$1,195 \$4,296 \$4,327  0386 Solid Waste Disposal Site Cleanup Trust Fund  APPROPRIATIONS			***	
Adjustment per Section 3.60       4       -1       -         Public Resources Code Section 42023.1       499       3,309       3,326         Totals Available       \$1,462       \$4,296       \$4,327         Unexpended balance, estimated savings       -267       -       -         TOTALS, EXPENDITURES       \$1,195       \$4,296       \$4,327         0386 Solid Waste Disposal Site Cleanup Trust Fund         APPROPRIATIONS				\$1,001
Public Resources Code Section 42023.1         499         3,309         3,326           Totals Available         \$1,462         \$4,296         \$4,327           Unexpended balance, estimated savings         -267         -         -           TOTALS, EXPENDITURES         \$1,195         \$4,296         \$4,327           0386 Solid Waste Disposal Site Cleanup Trust Fund           APPROPRIATIONS				-
Totals Available \$1,462 \$4,296 \$4,327 Unexpended balance, estimated savings -267 -  TOTALS, EXPENDITURES \$1,195 \$4,296 \$4,327  0386 Solid Waste Disposal Site Cleanup Trust Fund  APPROPRIATIONS	•			-
Unexpended balance, estimated savings -267 TOTALS, EXPENDITURES \$1,195 \$4,296 \$4,327 O386 Solid Waste Disposal Site Cleanup Trust Fund  APPROPRIATIONS				3,326
TOTALS, EXPENDITURES \$1,195 \$4,296 \$4,327  0386 Solid Waste Disposal Site Cleanup Trust Fund  APPROPRIATIONS	Totals Available	\$1,462	\$4,296	\$4,327
0386 Solid Waste Disposal Site Cleanup Trust Fund APPROPRIATIONS		-267		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$1,195	\$4,296	\$4,327
	·			
001 Budget Act appropriation \$548 \$572 \$597		<b>4</b> = .	*	<b>.</b>
	001 Budget Act appropriation	\$548	\$572	\$597

<sup>\*</sup> Dollars in thousands, except in Salary Range.

EP 2 ENVIRONMENTAL PROTECTION

## 3910 California Integrated Waste Management Board

Adjustment per Section 3.08   3.08	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Public Resources Code Section 48028	Allocation for employee compensation	16	25	-
Totals Available         \$8,788         \$5,616         \$5,678           Unexpended balance, estimated savings         226         5.6         \$5,678           TOTALS, EXPENDITURES         \$8,616         \$5,678         \$5,678           O37 Integrated Waste Management Account, Integrated Waste Management FUHAPROPRIATIONS         \$1,384         \$2.8         \$5.8           Allocation for employee compensation         \$1,384         \$2.8         \$3.6         \$5.8           Allocation for employee compensation         \$2.0         \$43,669         \$3.6         \$5.0           O10 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007         \$6.0         \$1,085         \$4.7         \$6.0           O41 Budget Act appropriation (as propriation)         \$6.0         \$6.00 <t< td=""><td>Adjustment per Section 3.60</td><td>2</td><td>-1</td><td>-</td></t<>	Adjustment per Section 3.60	2	-1	-
Unexpended balance, estimated savings   5,000   5,00	Public Resources Code Section 48028	8,222	5,020	5,076
TOTALS, EXPENDITURES         \$5,616         \$5,618           O37 Integrated Waste Management Account, Integrated Waste Management Fund           APPROPRIATIONS           901 Budget Act appropriation         \$42,869         \$         \$           Allocation for employee compensation         207         \$         \$           01 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007         \$         43,669         \$           Allocation for employee compensation         \$         1,085         \$         \$           All guistment per Section 3.50         \$         45,739         \$	Totals Available	\$8,788	\$5,616	\$5,673
APPROPRIATIONS OR Budget Act appropriation OR Budget Act appropriation OR Budget Act appropriation Adjustment per Section 3.60 OR Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 Adjustment per Section 3.60 OR Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 Adjustment per Section 3.60 OR Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 Adjustment per Section 3.60 OR Budget Act appropriation (transfer to Recycling Market Development Revolving Loan Adjustment per Section 3.60 OR Budget Act appropriation (transfer to Recycling Market Development Revolving Loan Account) OR Budget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund) OR Budget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund) OR Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account) OR Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup Abatement Account) OR Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup Abatement Account) OR Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup Abatement Account) OR Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup Abatement Account) OR Budget Act appropriation Market Development Account OR PROPRIATIONS OR Solid Account Appropriation OR Solid Account Accou	Unexpended balance, estimated savings	-225		<u>-</u>
APPROPRIATIONS	TOTALS, EXPENDITURES	\$8,563	\$5,616	\$5,673
01 Budget Act appropriation         \$42,869         \$           Allocation for employee compensation         1,384         1         3           Adjustment per Section 3.60         207         43,669         1           01 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007         1         43,669         1           Allocation for employee compensation         1         6         7,77         6           01 Budget Act appropriation (transfer to Recycling Market Development Revolving Loan Adjustment per Section 3.60         5,000         45,000           03 Budget Act appropriation (transfer to Recycling Market Development Revolving Loan Account)         6,000         5,000         (5,000)           04 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup Trust Fund)         6,000         6,000         (5,000)           05 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)         840         460         640           06 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)         841,600         845,317         846,613           10 Totals Available         3,062         3,102         9,12         9,12         9,12         9,12         9,12         9,12         9,12         9,12         9,12         9,12         9,12         9,12	0387 Integrated Waste Management Account, Integrated Waste Management Fund			
Adjustment per Section 3.60   207   3.0	APPROPRIATIONS			
Adjustment per Section 3.60   20   43.66   3   6   6   6   6   6   6   6   6	001 Budget Act appropriation	\$42,869	\$-	\$-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007         43,668         43,669           Allocation for employee compensation         c         1,085         -           Adjustment per Section 3,60         c         c         45,973           001 Budget Act appropriation (transfer to Recycling Market Development Revolving Loan         (5,000)         (5,000)         65,000           004 Budget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund)         (5,000)         (5,000)         (5,000)           005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement         640         640         640           Account)         45,100         \$45,317         \$46,613           Unexpended balance, estimated savings         3,662         45,217         \$46,613           Unexpended balance, estimated savings         341,438         \$45,317         \$46,613           Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3         35         1-12         1-12           NET TOTALS, EXPENDITURES         \$141,438         \$1,102         \$1,102           015 Budget Act appropriation         \$1         \$1         \$1           Allocation for employee compensation         \$1         \$1         \$1           101 Budget Act appropriation	Allocation for employee compensation	1,384	-	-
Allocation for employee compensation	Adjustment per Section 3.60	207	-	-
Adjustment per Section 3.60         -77         45,973           001 Budget Act appropriation (transfer to Recycling Market Development Revolving Loan and Studget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund)         (5,000)         <	001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	43,669	-
001 Budget Act appropriation         -         45,937           003 Budget Act appropriation (transfer to Recycling Market Development Revolving Loan         (5,000)         (5,000)         -           004 Budget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund)         (5,000)	Allocation for employee compensation	-	1,085	-
003 Budget Act appropriation (transfer to Recycling Market Development Revolving Loan Account)         (5,000)         (5,000)         (5,000)           Account)         (5,000)	Adjustment per Section 3.60	-	-77	-
Account   Odd Budget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund)	001 Budget Act appropriation	-	-	45,973
004 Budget Act appropriation (transfer to Solid Waste Disposal Site Cleanup Trust Fund)         (5,000)         (5,000)         (5,000)           005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement)         (34)         (34)         (34)           Occount)         660         640         640         640           Totals Available         \$45,100         \$45,317         \$46,613           Unexpended balance, estimated savings         3,3662         -         -           TOTALS, EXPENDITURES         \$41,438         \$45,175         \$46,613           Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3         -356         -192         -192           NET TOTALS, EXPENDITURES         \$41,082         \$45,125         \$46,613           1058 Farm and Ranch Solid Waste Cleanup and Abatement Account         -         -         -         -         -         -         -         -         -192		(5,000)	(5,000)	-
005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)         (334)         (334)         (348)           006 Budget Act appropriation         640	•	(5,000)	(5,000)	(5,000)
Account			, ,	, , ,
Obe Burdent Act appropriation         640         640         640           Totals Available         \$45,100         \$45,107         \$46,613           Unexpended belance, estimated savings         3.662         9         9           TOTALS, EXPENDITURES         \$41,382         \$5.317         \$46,613           Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3         3.56         1-192         1-192           NET TOTALS, EXPENDITURES         \$41,002         \$45,102         \$46,422           OS58 Farm and Ranch Solid Waste Cleanup and Abatement Account           APPROPRIATIONS           OIS Budget Act appropriation         \$1,083         \$1,107         \$1,145           Allocation for employee compensation         4         3         1,102           Allocation for employee compensation         \$1,083         \$1,107         \$1,145           Allocation for employee compensation         \$1,083         \$1,107         \$1,145           On Expended balance, estimated savings         3         \$1,107         \$1,145           TOTALS, EXPENDITURES         \$1,007         \$1,105         \$1,105           OPS Defeat Trust Fund         \$2         \$2         \$2           TOTALS, EXPENDITURES         \$3         \$3.07 <td></td> <td>(334)</td> <td>(334)</td> <td>(334)</td>		(334)	(334)	(334)
Totals Available         \$45,100         \$45,317         \$46,613           Unexpended balance, estimated savings         -3,662         -         -           TOTALS, EXPENDITURES         \$41,438         \$45,317         \$46,613           Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3         -356         -192         -192           NET TOTALS, EXPENDITURES         \$41,082         \$45,125         \$46,421           NET TOTALS, EXPENDITURES         -192         -192         -192           O558 Farm and Ranch Solid Waste Cleanup and Abatement Account           APPROPRIATIONS           001 Budget Act appropriation         \$1,083         \$1,107         \$1,145           Allocation for employee compensation         \$1,088         \$1,107         \$1,145           Allocation for employee compensation         \$1,088         \$1,107         \$1,145           Allocation for employee compensation         \$1,088         \$1,101         \$1,145           Allocation for employee compensation         \$1,088         \$1,101         \$1,145           Allocation for employee compensation         \$1,088         \$1,101         \$1,145           Totals Available         \$1,089         \$1,101         \$1,145           O5890 F	,	640	640	640
TOTALS, EXPENDITURES         \$41,438         \$45,317         \$46,613           Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3         -356         -192         -192           NET TOTALS, EXPENDITURES         \$41,082         \$45,125         \$46,421           0558 Farm and Ranch Solid Waste Cleanup and Abatement Account           APPROPRIATIONS           001 Budget Act appropriation         \$1,083         \$1,107         \$1,145           Allocation for employee compensation         4         3         -           Adjustment per Section 3.60         1         -         -           Totals Available         \$1,088         \$1,101         \$1,145           Unexpended balance, estimated savings         -81         -         -           TOTALS, EXPENDITURES         \$1,007         \$1,101         \$1,145           APPROPRIATIONS           O942 Special Deposit Fund         \$	Totals Available	\$45,100	\$45,317	\$46,613
Coan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3   3-56   4-192   3-40, 4-10   3-40,	Unexpended balance, estimated savings	-3,662	<u>-</u>	<u>-</u>
NET TOTALS, EXPENDITURES         \$41,082         \$45,125         \$46,421           0558 Farm and Ranch Solid Waste Cleanup and Abatement Account           APPROPRIATIONS           001 Budget Act appropriation         \$1,083         \$1,107         \$1,145           Allocation for employee compensation         4         3         -           Adjustment per Section 3.60         1         1         -         -           Totals Available         \$1,088         \$1,101         \$1,145           Unexpended balance, estimated savings         -81         -8         -         -           TOTALS, EXPENDITURES         \$1,007         \$1,110         \$1,145           APPROPRIATIONS           001 Budget Act appropriation         \$	TOTALS, EXPENDITURES	\$41,438	\$45,317	\$46,613
APPROPRIATIONS	Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3	-356	-192	-192
APPROPRIATIONS           001 Budget Act appropriation         \$1,083         \$1,107         \$1,145           Allocation for employee compensation         4         3         -           Adjustment per Section 3.60         1         -         -           Totals Available         \$1,088         \$1,110         \$1,145           Unexpended balance, estimated savings         -91         -         -           TOTALS, EXPENDITURES         \$1,007         \$1,110         \$1,145           APPROPRIATIONS           001 Budget Act appropriation         \$	NET TOTALS, EXPENDITURES	\$41,082	\$45,125	\$46,421
Oll Budget Act appropriation         \$1,083         \$1,107         \$1,145           Allocation for employee compensation         4         3         -           Adjustment per Section 3.60         1         -         -           Totals Available         \$1,088         \$1,110         \$1,145           Unexpended balance, estimated savings         -81         -         -           TOTALS, EXPENDITURES         \$1,007         \$1,110         \$1,45           APPROPRIATIONS           01 Budget Act appropriation         \$-         \$-         \$-         \$200           TOTALS, EXPENDITURES         \$-         \$-         \$200           APPROPRIATIONS           Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           APPROPRIATIONS           Reimbursements         \$12         \$338         \$1,505           APPROPRIATIONS           001 Budget Act appropriation         \$162         \$162         \$162           Totals Available <td>0558 Farm and Ranch Solid Waste Cleanup and Abatement Account</td> <td></td> <td></td> <td></td>	0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
Allocation for employee compensation       4       3       -         Adjustment per Section 3.60       1       -       -         Totals Available       \$1,088       \$1,110       \$1,145         Unexpended balance, estimated savings       -81       -       -       -         TOTALS, EXPENDITURES       \$1,007       \$1,110       \$1,145         APPROPRIATIONS         0942 Special Deposit Fund         APPROPRIATIONS         Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)       \$9       \$307       \$307         TOTALS, EXPENDITURES       \$9       \$307       \$307         APPROPRIATIONS         Reimbursements       \$121       \$338       \$1,505         APPROPRIATIONS         301 Budget Act appropriation       \$162       \$162       \$162       \$162       \$162       \$162       \$162       \$162       \$162       \$162       \$162       \$162       \$162	APPROPRIATIONS			
Adjustment per Section 3.60         1         -         -           Totals Available         \$1,088         \$1,110         \$1,145           Unexpended balance, estimated savings         -81         -         -           TOTALS, EXPENDITURES         \$1,007         \$1,110         \$1,145           APPROPRIATIONS           001 Budget Act appropriation         \$-         \$-         \$-         \$200           TOTALS, EXPENDITURES         \$-         \$-         \$200           APPROPRIATIONS           Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           APPROPRIATIONS           Reimbursements         \$121         \$338         \$1,505           APPROPRIATIONS           Reimbursements         \$162	001 Budget Act appropriation	\$1,083	\$1,107	\$1,145
Totals Available         \$1,088         \$1,110         \$1,145           Unexpended balance, estimated savings         -81         -         -           TOTALS, EXPENDITURES         \$1,007         \$1,110         \$1,145           O890 Federal Trust Fund           APPROPRIATIONS           001 Budget Act appropriation         \$-         \$-         \$-         \$200           TOTALS, EXPENDITURES         \$-         \$-         \$200         \$200         \$-         \$-         \$200         \$200         \$-         \$-         \$-         \$200         \$200         \$-         \$-         \$-         \$200         \$200         \$-         \$-         \$200         \$200         \$-         \$-         \$200	Allocation for employee compensation	4	3	-
Unexpended balance, estimated savings         -81         -         -           TOTALS, EXPENDITURES         \$1,007         \$1,110         \$1,145           APPROPRIATIONS           001 Budget Act appropriation         \$-         \$-         \$200           TOTALS, EXPENDITURES         \$-         \$200           APPROPRIATIONS           Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           APPROPRIATIONS           Reimbursements         \$121         \$338         \$1,505           APPROPRIATIONS           Q1 Budget Act appropriation         \$162         \$162         \$162           D01 Budget Act appropriation         \$162         \$162         \$162	Adjustment per Section 3.60	1		
TOTALS, EXPENDITURES         \$1,007         \$1,110         \$1,145           0890 Federal Trust Fund           APPROPRIATIONS           0942 Special Deposit Fund           APPROPRIATIONS           Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           APPROPRIATIONS           Reimbursements         \$121         \$338         \$1,505           APPROPRIATIONS           APPROPRIATIONS           001 Budget Act appropriation         \$162         \$162         \$162           Totals Available         \$162         \$162         \$162	Totals Available	\$1,088	\$1,110	\$1,145
0890 Federal Trust Fund         APPROPRIATIONS       \$       \$       \$200         TOTALS, EXPENDITURES       \$       \$       \$200         O942 Special Deposit Fund         APPROPRIATIONS         Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)       \$9       \$307       \$307         TOTALS, EXPENDITURES       \$9       \$307       \$307         APPROPRIATIONS         Reimbursements       \$121       \$338       \$1,505         APPROPRIATIONS         001 Budget Act appropriation       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162	Unexpended balance, estimated savings	81		
APPROPRIATIONS         001 Budget Act appropriation       \$-       \$-       \$200         TOTALS, EXPENDITURES       \$-       \$-       \$200         O942 Special Deposit Fund         APPROPRIATIONS         Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)       \$9       \$307       \$307         TOTALS, EXPENDITURES       \$9       \$307       \$307         APPROPRIATIONS         Reimbursements       \$121       \$338       \$1,505         APPROPRIATIONS         O01 Budget Act appropriation       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162	TOTALS, EXPENDITURES	\$1,007	\$1,110	\$1,145
001 Budget Act appropriation         \$-         \$-         \$200           TOTALS, EXPENDITURES         \$-         \$-         \$200           O942 Special Deposit Fund           APPROPRIATIONS           Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           APPROPRIATIONS           Reimbursements         \$121         \$338         \$1,505           APPROPRIATIONS           001 Budget Act appropriation         \$162         \$162         \$162           Totals Available         \$162         \$162         \$162				
TOTALS, EXPENDITURES         \$-         \$-         \$-         \$200           O942 Special Deposit Fund           APPROPRIATIONS           Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           APPROPRIATIONS           Reimbursements         \$121         \$338         \$1,505           APPROPRIATIONS           001 Budget Act appropriation         \$162         \$162         \$162           Totals Available         \$162         \$162         \$162		•	•	4000
0942 Special Deposit Fund         APPROPRIATIONS       \$9       \$307       \$307         Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)       \$9       \$307       \$307         TOTALS, EXPENDITURES       \$9       \$307       \$307         O995 Reimbursements         APPROPRIATIONS         Reimbursements       \$121       \$338       \$1,505         APPROPRIATIONS         001 Budget Act appropriation       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162	•			
APPROPRIATIONS         Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)       \$9       \$307       \$307         TOTALS, EXPENDITURES       \$9       \$307       \$307         O995 Reimbursements         APPROPRIATIONS         Reimbursements       \$121       \$338       \$1,505         APPROPRIATIONS         001 Budget Act appropriation       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162	·	\$-	\$-	\$200
Government Code Section 16370 (Westley Tire Fire Net Settlement Payment)         \$9         \$307         \$307           TOTALS, EXPENDITURES         \$9         \$307         \$307           0995 Reimbursements           APPROPRIATIONS           Reimbursements         \$121         \$338         \$1,505           APPROPRIATIONS           001 Budget Act appropriation         \$162         \$162         \$162           Totals Available         \$162         \$162         \$162				
TOTALS, EXPENDITURES         \$9         \$307         \$307           O995 Reimbursements           APPROPRIATIONS           3024 Rigid Container Account           APPROPRIATIONS           001 Budget Act appropriation         \$162         \$162         \$162           Totals Available         \$162         \$162         \$162		\$9	\$307	\$307
0995 Reimbursements         APPROPRIATIONS         Reimbursements       \$121       \$338       \$1,505         3024 Rigid Container Account         APPROPRIATIONS       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162	· · · · · · · · · · · · · · · · · · ·			
APPROPRIATIONS         Reimbursements       \$121       \$338       \$1,505         3024 Rigid Container Account         APPROPRIATIONS       \$162       \$162       \$162         001 Budget Act appropriation       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162		40	400.	400.
3024 Rigid Container Account         APPROPRIATIONS       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162				
APPROPRIATIONS       \$162       \$162       \$162         001 Budget Act appropriation       \$162       \$162       \$162         Totals Available       \$162       \$162       \$162	Reimbursements	\$121	\$338	\$1,505
001 Budget Act appropriation         \$162         \$162         \$162           Totals Available         \$162         \$162         \$162	3024 Rigid Container Account			
Totals Available \$162 \$162 \$162	APPROPRIATIONS			
	001 Budget Act appropriation		\$162	\$162
Unexpended balance, estimated savings -125		\$162	\$162	\$162
	Unexpended balance, estimated savings	-125	=	=

<sup>\*</sup> Dollars in thousands, except in Salary Range.

## 3910 California Integrated Waste Management Board

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$37	\$162	\$162
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management			
Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,141	\$9,906	\$10,135
Allocation for employee compensation	88	76	=
Adjustment per Section 3.60	14	-6	-
Public Resources Code Section 42476	78,286	105,000	74,500
Totals Available	\$87,529	\$114,976	\$84,635
Unexpended balance, estimated savings	-5,262		
TOTALS, EXPENDITURES	\$82,267	\$114,976	\$84,635
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$161,616	\$204,072	\$175,789
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
Public Resources Code Section 48653(a)	\$9,659	\$11,631	\$10,387
TOTALS, EXPENDITURES	\$9,659	\$11,631	\$10,387
0226 California Tire Recycling Management Fund			
APPROPRIATIONS	<b>^</b>	<b>^</b>	<b>A</b>
101 Budget Act appropriation	\$17,300	\$17,300	\$12,300
TOTALS, EXPENDITURES	\$17,300	\$17,300	\$12,300
Loan repayments per Public Resources Code Section 42872	387	<u>-465</u>	<u>-465</u>
NET TOTALS, EXPENDITURES	\$16,913	\$16,835	\$11,835
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste			
Management Account			
APPROPRIATIONS Public Resources Code Section 42023.1(b)	\$2,520	\$8,000	\$8,000
TOTALS, EXPENDITURES	\$2,520	\$8,000	\$8,000
Loan repayments per Public Resources Code Section 42023.1(b)	-1,508	-2,500	-3,200
NET TOTALS, EXPENDITURES	\$1,012		\$4,800
	φ1,U1Z	\$5,500	<b>\$4,000</b>
0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS			
101 Budget Act appropriation	\$5,904	\$6,404	\$6,404
TOTALS, EXPENDITURES	\$5,904	\$6,404	\$6,404
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$33,488	\$40,370	\$33,426
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$195,104	\$244,442	\$209,215

<sup>\*</sup> Dollars in thousands, except in Salary Range.