

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$240	\$266	\$269
Allocation for employee compensation	14	4	-
Adjustment per Section 3.60	1	-1	-
Totals Available	\$255	\$269	\$269
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$220	\$269	\$269
0296 Coachella Valley Mountains Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32	\$32	\$33
Allocation for employee compensation	-	1	-
Totals Available	\$32	\$33	\$33
Unexpended balance, estimated savings	-32	-	-
TOTALS, EXPENDITURES	\$-	\$33	\$33
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$113	\$67	\$69
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$66	\$70
Allocation for employee compensation	-	2	-
TOTALS, EXPENDITURES	\$-	\$68	\$70
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$333	\$437	\$441

* Dollars in thousands, except in Salary Range.