

## 3840 Delta Protection Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$154	\$169	\$165
Allocation for employee compensation	4	4	-
Adjustment per Section 3.60	1	-1	-
<b>Totals Available</b>	<b>\$159</b>	<b>\$172</b>	<b>\$165</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$155</b>	<b>\$172</b>	<b>\$165</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$213	\$233	\$233
Allocation for employee compensation	10	5	-
Adjustment per Section 3.60	1	-	-
<b>Totals Available</b>	<b>\$224</b>	<b>\$238</b>	<b>\$233</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$223</b>	<b>\$238</b>	<b>\$233</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$13	\$67	\$10
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$391</b>	<b>\$477</b>	<b>\$408</b>

\* Dollars in thousands, except in Salary Range.