

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$3,000	\$1,000
3014 Baldwin Hills Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$-</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6029, Budget Act of 2003 as reappropriated by Item 3835-490, Budget Act of 2006	\$6,721	\$4,678	\$-
Item 3835-301-6029, Budget Act of 2004	7,020	-	-
Item 3835-301-6029, Budget Act of 2005	<u>8,645</u>	<u>8,645</u>	<u>-</u>
Totals Available	\$22,386	\$13,323	\$-
Unexpended balance, estimated savings	-3,318	-	-
Balance available in subsequent years	<u>-13,323</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,745	\$13,323	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$-</u>	<u>\$3,050</u>	<u>\$3,050</u>
TOTALS, EXPENDITURES	\$-	\$3,050	\$3,050
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$5,745	\$19,373	\$4,050

* Dollars in thousands, except in Salary Range.