

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2006-07*	2007-08*	2008-09*
1 STATE OPERATIONS			
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$58	\$59	\$70
Allocation for employee compensation	-	1	-
Totals Available	\$58	\$60	\$70
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$50	\$60	\$70
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$266	\$282	\$302
Allocation for employee compensation	9	6	-
Adjustment per Section 3.60	1	-1	-
Totals Available	\$276	\$287	\$302
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$262	\$287	\$302
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$110	\$115	\$-
Allocation for employee compensation	4	2	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$115	\$117	\$-
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$98	\$117	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$126
TOTALS, EXPENDITURES	\$-	\$-	\$126
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$410	\$464	\$498

* Dollars in thousands, except in Salary Range.