

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$307	\$319	\$348
Allocation for employee compensation	14	7	-
Adjustment per Section 3.60	<u>2</u>	<u>-2</u>	<u>-</u>
Totals Available	\$323	\$324	\$348
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$321	\$324	\$348
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Prop 40)	\$132	\$172	\$178
Allocation for employee compensation	<u>-</u>	<u>4</u>	<u>-</u>
TOTALS, EXPENDITURES	\$132	\$176	\$178
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$100	\$150	\$154
Allocation for employee compensation	<u>-</u>	<u>3</u>	<u>-</u>
TOTALS, EXPENDITURES	\$100	\$153	\$154
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$523	\$540
Allocation for employee compensation	<u>-</u>	<u>11</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$534	\$540
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$553	\$1,187	\$1,220

* Dollars in thousands, except in Salary Range.