

3820 San Francisco Bay Conservation and Development Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	\$4,230	\$-	\$-
Allocation for employee compensation	190	-	-
Adjustment per Section 3.60	25	-	-
001 Budget Act appropriation	-	4,420	4,569
Allocation for employee compensation	-	114	-
Adjustment per Section 3.60	-	-9	-
Adjustment per Section 15.25	-	5	-
Totals Available	\$4,445	\$4,530	\$4,569
Unexpended balance, estimated savings	-29	-	-
TOTALS, EXPENDITURES	\$4,416	\$4,530	\$4,569
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$195	\$206	\$216
Allocation for employee compensation	7	6	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$203	\$212	\$216
Unexpended balance, estimated savings	-153	-	-
TOTALS, EXPENDITURES	\$50	\$212	\$216
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$847	\$1,034	\$872
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,313	\$5,776	\$5,657

* Dollars in thousands, except in Salary Range.