

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$287	\$247	\$279
Allocation for employee compensation	11	3	-
Adjustment per Section 3.60	1	-1	-
Totals Available	\$299	\$249	\$279
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$297	\$249	\$279
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$231	\$245	\$251
Allocation for employee compensation	12	3	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$244	\$248	\$251
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$241	\$248	\$251
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$223	\$235	\$241
Allocation for employee compensation	11	3	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$235	\$238	\$241
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$232	\$238	\$241
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$467	\$479
Allocation for employee compensation	-	6	-
TOTALS, EXPENDITURES	\$-	\$473	\$479
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$770	\$1,208	\$1,250

* Dollars in thousands, except in Salary Range.